Report Quarter: 01/04/2024 - 30/06/2024

	Registered	Supplier			End Date			Supplier	Date of conclusion		Value (Total	Total value	Total			Balance		Total Value for Provider
	Name of Supplier	Registered Address		Start Date	(if applcable)	Number of Responses	SME response	VCSE response	of the contract	Award Criteria	Weekly Price)	if open until 08/03/2025		Cumulative Spend	OJEU Notice Value	Remaining on Contract Value	Quarter	(Total Column O)
IA933 Day Opps plus Individuals Initals, Care Director Number and broker initals			Eg: Learning Disability/ Mental Disorder - Under 65/ Mental Health/ Physical Disability/ Physical Disability - Under 65						Closing date of call for competition (NB: Not populated for IA949 SL DPS)	Standard Award Procedure/ Non Standard Award Procedure	Total Weekly			**Hide from_ Publication** Sum of Total Value for the Provider figures from each contract award i.e. Total Value of Column O £3,183,565,23	every report	**Hide from Publication** OJEU Value less Cumulative Spend	**Hide from Publication**	**Hide from Publication**
IA933 Community Based Day Opportunities – JB 6056245 - CW	Andrusida Care Limited	146, Signals Drive, Coventry, West Midlands, CV3 1QT	Learning Disability	31/05/202 4		3	*not stated*			Standard	£171.30	£6,900.95						
IA933 Community Based Day Opportunities SQ 9818573 LP	Andrusida Care Limited	146, Signals Drive, Coventry, West Midlands, CV3 1QT	Learning Disability	02/05/202 4	09/06/202 4	4	*not stated*			Standard	£256.95	£1,431.58	£13,555.98	£3,197,121.21	£25,000,000.00	£21,802,878.79	Q1 26.07.21 - 30.09.21	£0.00
IA933 Community Based Day Opportunities - SB 100505157 (CJ)	Andrusida Care Limited	146, Signals Drive, Coventry, West Midlands, CV3 1QT	Learning Disability	31/05/202 4		5	*not stated*			Standard	£129.66	£5,223.45					Q2 01.10.21 - 31.12 21	£87,188.00
IA933 Community Based Day Opportunities - TC 8051540 (CJ)	Community Homes Of Intensive Care and Education Limited (CHOICE) (Day Opps)	Linden House Lime Walk, Bagshot Road, Bracknell, Berkshire, RG12 9DY	Learning Disability	01/05/202		2	*not			Standard	£383.70	£17,102.06					Q3 01.01.22 - 31.03.22	£309,004.00
** not on DPS ** 7177091 (prev DP)	Community Homes Of Intensive Care and Education Limited (CHOICE) (Day Opps)	LInden House Lime Walk, Bagshot Road, Bracknell, Berkshire, RG12 9DY	Learning Disability	01/06/202			*not) stated*			Direct Award	£383.70	£15,402.81					Q4 01.04.22 - 03.06.22	£302,032.00
** not on DPS ** 100052166 (prev DP)	Community Homes Of Intensive Care and Education Limited (CHOICE)	Linden House Lime Walk, Bagshot Road, Bracknell, Berkshire, RG12 9DY	Learning	01/05/202 4		C	*not) stated*			Direct Award	£57.52	£2,563.75	£72 548 NQ	£3 260 660 31	£25 000 000 00	£21 730 330 60	Q1 01.07.22 - 30.09.22	

	Community	Linden											L1 2,070.00	20,200,000.01	220,000,000.00	££ 1,100,000.00		
	Homes Of	House																
	Intensive	Lime Walk,																
	Care and	Bagshot																
	Education	Road,									£235.02	£11,482.41						
	Limited	Bracknell,																
** not on DPS **		Berkshire,	Learning	01/04/202			*not			Direct								
7175229 (prev DP)	(Day Opps)	RG12 9DY	Disability	4		0	stated*	-		Award							Q2 01.10.22 - 31.12.22	£669,026.48
	Community	Linden																
	Homes Of	House																
	Intensive	Lime Walk,																
	Care and	Bagshot									£219.66	£10,731.96						
	Education	Road,									2210.00	210,701.00						
	Limited	Bracknell,																
** not on DPS **	(CHOICE)	Berkshire,	Learning	01/04/202			*not			Direct								
7175229 (prev DP)		RG12 9DY		4		0	stated*			Award							Q3 01.01.23 - 31.04.23	£459 719 60
Con			Disability	+			Stateu		-	Awaiu							Q3 01.01.23 - 31.04.23	£430,710.00
		Linden																
	Homes Of	House		1		ļ						1					1	
	Intensive	Lime Walk,		1		ļ												
	Care and	Bagshot		1		ļ					0040.00	045 005					1	
IA933 Community	Education	Road,		1		ļ					£313.36	£15,265.11						
Based Day	Limited	Bracknell,		1		ļ												
				00/04/000														
Opportunities - KW		Berkshire,	Learning	02/04/202		_	*not			L								
8019526	(Day Opps)	RG12 9DY	Disability	4		7	stated*	-	-	Standard							Q4 01.04.23 - 30.06.23	£256,995.13
		1800, Leek																
		Road,																
		Milton,																
IA933 Community		Stoke on									£76.14	£3,393.67	£3,393.67	£3,273,062.98	£25,000,000.00	£21,726,937.02		
											£/0.14	13,393.07	£3,393.01	13,273,002.90	£25,000,000.00	£21,720,937.02		
Based Day	L	Trent,																
Opportunities – PS	FreeSpirits	Staffordshir	Learning	01/05/202			*not										Q1. 01.07.23 -	
100077703	day care Itd	e, ST2 7AF	Disability	4		1	stated*	-		Standard							30.09.23	£343,373.86
not on DPS	Kidsgrove																	
2103279 Returning	Care		Learning	28/06/202						Direct	£129.66	£11,484.17						
Self Funder	Solutions		Disability	3		0	No			Award	2.20.00	2,					Q2 01.10.23 - 31.12.23	£410 002 35
IA933 Community	Oolutions		Disability	-			140			Awaiu			£15,224.12	£3,288,287.10	£25,000,000.00	£21,711,712.90	QZ 01.10.23 - 31.12.23	L+10,302.33
													L10,224.12			£21,/11,/12.90		
Based Day	Kidsgrove	1								1				,,	,,,			
											£240 18	£3 739 95						
Opportunities LJ	Care		Learning								£240.18	£3,739.95		,,				
Opportunities LJ 100085418 (CJ)	Care Solutions		Learning Disability			1	No			Standard	£240.18	£3,739.95	·	,			Q3 01.01.24 - 31.03.24	£53,352.96
		Sherratts				1	No	-		Standard	£240.18	£3,739.95	·				Q3 01.01.24 - 31.03.24	£53,352.96
		Sherratts				1	No	-		Standard	£240.18	£3,739.95					Q3 01.01.24 - 31.03.24	£53,352.96
		Wood				1	No			Standard	£240.18	£3,739.95					Q3 01.01.24 - 31.03.24	£53,352.96
		Wood Farm, Hall				1	No			Standard	£240.18	£3,739.95					Q3 01.01.24 - 31.03.24	£53,352.96
		Wood Farm, Hall Lane,				1	No	-		Standard	£240.18	£3,739.95					Q3 01.01.24 - 31.03.24	£53,352.96
		Wood Farm, Hall				1	No	-		Standard			£2,000,30			£21.708.713.60	Q3 01.01.24 - 31.03.24	£53,352.96
		Wood Farm, Hall Lane,				1	No	-		Standard	£240.18	£3,739.95	£2,999.30	£3,291,286.40	£25,000,000.00	£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
		Wood Farm, Hall Lane, Middleton				1	No	-	-	Standard			£2,999.30			£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
100085418 (CJ)		Wood Farm, Hall Lane, Middleton Green, Middleton				1	No	-		Standard			£2,999.30			£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
100085418 (CJ) IA933 Community Based Day	Solutions	Wood Farm, Hall Lane, Middleton Green, Middleton Green,	Disability	14/06/202		1	No	-		Standard			£2,999.30			£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202									£2,999.30			£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
100085418 (CJ) IA933 Community Based Day	Solutions	Wood Farm, Hall Lane, Middleton Green, Middleton Green,	Disability	14/06/202			No Yes			Standard		£2,999.30				£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202				-					£2,999.30			£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202				-				£2,999.30				£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202				-				£2,999.30				£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202				-	-			£2,999.30				£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202				-	<u>-</u>			£2,999.30			£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202								£2,999.30				£21,708,713.60	Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202					-			£2,999.30			£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202								£2,999.30			£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202								£2,999.30			£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202					-			£2,999.30			£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202								£2,999.30			£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202								£2,999.30			£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202								£2,999.30			£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202								£2,999.30			£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202								£2,999.30			£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96
IA933 Community Based Day Opportunities - JL	Solutions Sherratts	Wood Farm, Hall Lane, Middleton Green, Middleton Green, Staffs,	Disability Learning	14/06/202					-			£2,999.30	107,721.17		£25,000,000.00		Q3 01.01.24 - 31.03.24	£53,352.96

NB: Figure in P4 is total of ALL previous Quarters 'Total Value for Provider' (Column 'O') Going forward this figure will simply be the Cumulative spend from the last Quarter i.e. £698,224.00 for Q1 01.07.22 - 30.09.22