

DEPARTMENT FOR EDUCATION DATA COLLECTION
 Year 2012-13
 Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name	Staffordshire	LA No.	860
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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)	(n)	(o)	(p)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	8487215	0	0	0	8487215	1696802	6790413	0	0	6790413
2 Spend on local authority provided or commissioned area-wide services	2329121	0	0	0	2329121	11009	2318112	0	0	2318112
3 Other early years funding	133816	0	0	0	133816	0	133816	0	0	133816
4 Total Sure Start Children's Centres and Early Years	10950152	0	0	0	10950152	1707811	9242341	0	0	9242341
CHILDREN LOOKED AFTER										
5 Residential care	5338670	11511109	0	4500	16854279	672768	16181511	181774	0	15999737
6 Fostering services	10414088	8658866	21745	0	19094699	408944	18685755	50000	0	18635755
7 Adoption services	2361085	0	0	0	2361085	88901	2272184	0	0	2272184
8 Special guardianship support	1061336	0	0	0	1061336	0	1061336	0	0	1061336
9 Other children looked after services	1156002	302645	501710	120	1960477	120	1960357	0	0	1960357
10 Short breaks (respite) for looked after disabled children	2944409	0	0	612838	3557247	777278	2779969	363549	0	2416420
11 Children placed with family and friends	761319	0	0	0	761319	5012	756307	0	0	756307
12 Education of looked after children	0	0	0	0	0	0	0	0	0	0
13 Leaving care support services	3779193	682893	120980	89191	4672257	11920	4660337	0	0	4660337
14 Asylum seeker services - children	184994	1480112	0	0	1665106	116195	1548911	1048932	0	499979
15 Total Children Looked After	28001096	22635625	644435	706649	51987805	2081138	49906667	1644255	0	48262412
OTHER CHILDREN'S AND FAMILIES SERVICES										
16 Other children's and families services	9129	0	0	0	9129	0	9129	0	0	9129
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
17 Social work (includes LA functions in relation to child protection)	28563734	5124	23074	54703	28646635	3516607	25130028	807968	0	24322060
18 Commissioning and Children's Services Strategy	2021266	5571	0	0	2026837	139884	1886953	0	0	1886953
19 Local safeguarding children's board	302677	783	15726	50	319236	226857	92379	0	0	92379
20 Total Safeguarding Children and Young People's Services	30887677	11478	38800	54753	30992708	3883348	27109360	807968	0	26301392
FAMILY SUPPORT SERVICES										
21 Direct payments	32829	751997	0	104758	889584	0	889584	0	0	889584
22 Short breaks (respite) for disabled children	279742	0	32260	638922	950924	0	950924	0	0	950924
23 Other support for disabled children	595353	0	0	0	595353	215899	379454	0	0	379454
24 Targeted family support	706014	0	0	0	706014	30000	676014	51693	0	624321
25 Universal family support	2560455	0	0	0	2560455	111350	2449105	0	0	2449105
26 Total Family Support Services	4174393	751997	32260	743680	5702330	357249	5345081	51693	0	5293388
SERVICES FOR YOUNG PEOPLE										
27 Universal services for young people	6694100	0	0	301000	6995100	477740	6517360	0	0	6517360
28 Targeted services for young people	4328556	17410	0	0	4345966	627304	3718662	0	0	3718662
29 Total Services for Young People	11022656	17410	0	301000	11341066	1105044	10236022	0	0	10236022
YOUTH JUSTICE										
30 Youth Justice					4312118	2627318	1684800			
31 Capital Expenditure from Revenue (CERA) (Children's and young people)					0	0	0			
32 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET					115295308	11761908	103533400			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET					115295308	11761908	103533400			
Memorandum Items (include below the part of the expenditure recorded in individual lines above)										
SERVICES FOR YOUNG PEOPLE										
34 Substances misuse services (Drugs, alcohol and volatile substances)					0					
35 Teenage pregnancy services					254969					

(This report data is extracted from i-Store and reflects data as at 20/10/2013)