

Department for Education DATA COLLECTION  
Year 2012-13  
Table B

LA No. 860

LA Name Staffordshire

Phase	School Name	D/E Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2011-12 B01 & B02 carried forward)	Opening Community Focused Revenue Balance [OB02] (2011-12 B06 carried forward)	Planned Budget Share	Delegated Funds (Including EFA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17] plus Additional grant for schools [I18]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]	
Nursery Schools	Cannock Children's Centre	1021	35212.58	0		58195.83	2895.83	0	0	7649.15	0	0	0	103953.39	103952.27	0	0	0	0	0	
	Hednesford Nursery School	1022	-9515.18	6558.18	137044.94	131780	6000	0	0	19747.45	0	0	32585.24	187155.69	161138.8	38642.1	0	-13126.53	0	503.14	
	Oaklands Nursery School	1028	69159.89	-33.4	191817.22	172202	31348	0	0	24887.92	6300	0	0	303864.41	236921.92	0	0	1670	65305.89	-35.82	
	Stafford Children's Centre	1029	-23086.44	0	252008.33	102816.67	2500	0	0	1618.55	0	0	0	83848.78	83848.95	0	0	0	0	0	
	Tamworth Children's Centre	1031	-23822.22	0	247400.06	100850	3412.5	0	0	1291.32	0	0	0	81731.6	81728.89	0	0	0	0	0	
<b>Total Nursery Schools</b>			<b>47948.63</b>	<b>6524.78</b>	<b>828270.55</b>	<b>565844.5</b>	<b>46156.33</b>	<b>0</b>	<b>0</b>	<b>55194.39</b>	<b>6300</b>	<b>0</b>	<b>32585.24</b>	<b>760553.87</b>	<b>667590.83</b>	<b>38642.1</b>	<b>0</b>	<b>-11456.53</b>	<b>65305.89</b>	<b>467.32</b>	
Primary Schools	The Richard Heathcote Community Primary School	2000	33327.82	0	566847.83	538614	30776	16230	0	102524.12	0	0	0	721471.94	616490.04	0	0	21890.57	83091.53	0	
	Christchurch Infants School	2123	100158.91	-0.67	585818.42	553173	59247	100	0	4619.44	0	0	0	735987.68	559605.2	0	0	0	60000	116393.15	
	Grange Community School	2124	139347.75	471.42	859791.21	783733	104667	0	0	9877.89	0	0	0	1075867.06	875029.4	471.37	3680	6000	190686.24	-1.37	
	Horninglow Infants School	2125	125688.88	0	767250.74	775473.1	74020	53750	0	20971.04	0	0	160	1049883.02	812908.82	0	0	115.31	236858.62	0	
	Shobnall Primary School	2126	134356.29	0	864877.04	804068	74122	26790	0	13466.55	0	0	0	1052802.84	840201.33	0	0	0	16610	195991.63	
	Lansdowne Infants School	2128	80922.13	0	882467.03	828207	98493	46100	0	26529.63	6000	15340	0	1101591.76	941584.18	14165.84	0	22671.1	121996.29	1174.16	
	Victoria Community School	2132	169094.18	0	1099440.67	1004480	398750	47970	0	38776.86	5520	0	0	1664591.04	1443741.1	0	49915.15	140000	30934.79	0	
	Edge Hill Junior School	2138	66408.43	0	1139067.01	1090222	61348	57570	0	39717.67	0	0	0	1315266.1	1240893.2	0	761.08	30213.65	43397.32	0	
	Tower View Primary School	2140	177698.16	0	1269424.47	1146515.19	135155	90420	200	18269.29	0	0	0	1568257.64	1414344.43	0	0	0	56318.27	97594.94	
	Belvedere Junior School	2144	62630.02	0	763404.29	709907	84253	45740	0	16534.08	0	0	0	919064.1	827013.07	0	0	0	32953.67	59093.79	
	Elton Park Junior School	2145	86785.22	0	921519.57	783755	192275	53580	0	14265.25	0	0	0	1132660.47	1070600.56	0	0	0	35908.51	26897.47	
	The Richard Clarke First School	2150	43000.67	0	398213.87	388318	13002	1870	0	8722.44	0	0	0	454913.11	410300.73	0	1353.66	0	7845.8	36767.19	
	The Mosley School	2152	-2167.98	0	478506.66	256876.08	16878	6480	0	10295.5	0	0	0	288362.6	288360.58	0	0	0	0	0	
	The Croft Primary School, Armitage	2153	80139.2	1905.99	666678.68	630852	46728	13080	0	8304.2	0	0	0	35617.8	816627.19	701165.76	34142.76	0	34000	43937.64	3385.04
	Ravensmead Community Primary School	2157	136100.35	0	1148675.09	1068993	98977	41120	0	98861.44	0	0	0	1444051.79	1225397.27	0	0	0	135651.83	83003.09	0
	Wood Lane Primary School	2158	-7528.89	0	488246.39	442310	62610	21810	0	87630.57	0	0	0	606831.68	531575.5	0	660.82	-6.04	74602.22	0	
	Thomas Russell Infants School	2160	65539.12	0	611135.08	590692	25578	6850	0	18913.89	0	0	0	707573.01	646956.22	0	0	0	25000	35616.79	0
	Kingsfield First School	2161	3278.79	0	769563.35	714930	59330	28660	0	6296.22	0	0	0	869198.01	865641.49	0	0	0	-16445.48	0	
	Knypersey First School	2163	98715.45	0	1113445.5	1051310	71880	30760	0	36194.75	0	0	0	1288860.2	1164949.63	0	0	0	0	123910.57	0
	Moor First School	2164	18255.16	0	395537.76	382793	3740	17797	0	11124.91	0	0	0	433710.07	407592.97	0	0	0	980	25137.1	0
	Squirrel Hayes First School	2166	43369.5	0	643594.65	593289	65011	39500	0	22461.73	0	0	0	763631.23	749757.65	0	0	0	0	13873.58	0
	Rykeld Primary School	2167	113284.15	5387.59	1516897.43	1422464.62	116615	33020	0	35592.94	0	0	14124	1740488.2	1567316.54	9953.11	5856.17	8780	139023.9	9560.89	
	Norton Canes Community Primary School	2169	119587.64	19450.93	1189126.16	1067529.32	171400	54340	0	65753.67	0	0	20511.2	1518662.76	1420576.58	34494.35	0	58124.12	0	5466.85	
	Bridgton Primary School	2177	167217.74	738.04	1008560.48	927094.87	93373	70050	0	17508.08	0	0	160	1276141.73	1090683.89	740	0	25330.69	159384.11	0	
	Chadsmoor Community Infant and Nursery School	2178	44739.88	0	690549.72	658073	38007	31210	0	9423.93	0	0	160	781613.81	728877.33	0	0	0	16941.42	35795.06	0
	Hazel Slade Community Primary School	2179	33382.78	1201.04	442676.36	420914	33576	25540	0	10560.38	0	0	0	525174.2	509188.45	1200	0	0	141.65	14643.07	0
	Five Ways Primary School	2180	35792.04	22515.62	2006856.53	1952783	84137	28660	0	62250.47	0	0	53471	2239609.13	2121074.59	31866.72	7900	940.73	33867.33	43964.28	
	Heath Hayes Primary School	2181	53206.99	66.5	633098.72	602222	63618	29390	0	9183.49	0	0	0	757686.98	710352.76	70	0	20.29	47247.46	0	
	West Hill Primary School	2184	47899.95	1940	1008695.9	947780	80400	49220	0	23588.63	0	0	0	1150828.58	1114102.48	1940	0	493.59	34291.41	0	
	Redhill Community Primary School	2185	22925.38	98	923954.53	874199.97	79558	69870	0	47689.8	0	0	0	1094251.15	1038235.36	100	3437.59	316.85	52162.65	0	
	Longford Primary School	2189	66845.13	-1242.27	1257041.77	1147352	144228	71330	0	15986.01	0	0	1240	1447538.87	1281240.7	0	5785.08	1109.66	159405.7	0	
	Werrington Primary School	2190	139276.48	57.36	1171756.98	1115251.84	47930	22780	0	21939.85	0	0	0	1347235.33	1220736.76	60	0	47765.46	78675.88	0	
	Cheadle Primary School	2191	36149.1	0	1346993.96	1258876	106874	48790	0	45289.67	0	0	0	1493978.77	1442860.91	0	0	0	16096.99	35020.47	
	Birches First School	2195	22950.92	22295.24	597191.28	572282	34828	5860	200	110107.55	0	0	47518.74	816042.45	714954.5	39964.09	0	-15.85	31289.94	29844.65	
	Manor Primary School	2198	43313.18	0	420933.01	408079.13	21486	8720	0	28652.71	0	0	0	510251.02	456976.74	0	2055	1006.88	50212.4	0	
	Howard Primary School	2200	4991.36	0	257191.95	248415	37625	2120	0	11508.83	0	0	0	304660.19	305670.12	0	278.94	-1288.88	0	0	
	Millfield Primary School	2203	122409.99	0	1265745.03	1220433	50927	26170	0	68927.73	0	0	0	1488867.72	1366289.62	0	828.89	769.16	120980.05	0	
	Whitgreave Primary School	2204	56269.07	638.12	788016.29	738666	65874	49220	0	28746.78	27710	0	254	967377.97	904930.71	29009.54	0	22000	39555.14	-28115.54	
	St. Stephen's Primary School	2207	36875.87	0	799902.54	776310.19	26026	14330	0	15159.48	0	0	0	868701.54	827248.75	0	0	21169.16	20282.74	0	
	Fulford Primary School	2208	37533.11	0	348009.23	319206	32664	3120	0	3411.24	0	0	0	395964.35	356229.74	0	62.43	10000	29672.03	0	
	Thursfield Primary School	2214	70366.73	0	921705.43	844174	80786	18910	0	13189.62	0	0	0	1027426.35	920282.54	0	0	0	107143.81	0	
	Thomas Barnes County Primary School	2216	62378.16	0	375417.51	337148	41672	3610	0	24706.87	0	0	0	469515.03	368470.19	0	45690.5	6680.57	48673.6	0	
	Littleton Green Community School	2217	120575.38	-20	1190106.07	1121649.42	82503	75130	0	84786.62	33340	0	889.5	1518853.92	1358320.27	0	0	426.71	159237.45	869.5	
	Dove Bank Primary School	2218	97521.85	0	736365.82	685627	67913	37000	0	19699.65	0	0	0	907761.5	766724.04	0	17521.25	6680	116836.21	0	
	Reginald Mitchell Primary School	2219	100923.54	-355.08	886293.75	826397	61153	67650	0	11203.78	0	0	24515.85	1091488.09	930793.14	27439.24	63274.5	25275.29	47984.39	-3283.39	
	Castle Primary School	2220	35595.31	0	380095.04	359510	21900	8720	0	14311.5	0	0	0	440036.81	418272.63	0	0				

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	Bhylls Acre Primary School	2306	30708.44	0	700678.55	664011	41639	15570	0	11696.52	0	0	0	763624.96	716740.91	0	3000	20931.2	22953.18	0
	Whittington Community Primary School	2309	86166.7	0	950669.63	932217	26073	23310	0	39672.08	0	0	0	1107438.78	1051888.82	0	12136.41	42818.65	595.05	0
	Springfields First School	2315	65830.05	23942.48	550283.97	538638	18602	4360	0	20205.86	0	20600	38022.68	730201.07	595158.21	60403.34	0	25045.85	27431.86	22159.34
	Picknalls First School	2316	107545.22	180	1028781.33	958966	87984	21040	0	45012.36	0	0	0	1220727.58	1112189.96	109.5	0	4937	103422.44	70.5
	Meir Heath Primary School	2320	38632.47	0	1176041.1	1136539	51331	13580	0	29567.48	0	0	0	1269649.95	1211174.29	0	0	38000	20474.88	0
	Endon Hall Primary School	2321	-31526.8	0	681746.29	681683	11307	5480	0	121738.14	0	0	160	788841.34	678347.26	0	0	5657.18	104837.07	0
	Ashcroft Infant and Nursery School	2322	26952.59	0	531091.83	504473	27357	10340	0	10625.71	0	0	0	579748.3	538174.22	0	0	0	41574.08	0
	Marshbrook First School	2323	68987.98	46.89	492476.87	474971	26709	10220	0	18262.35	0	0	0	599217.22	528705.91	0	0	13795.66	56668.64	50
	Oxhey First School	2325	101142.27	0	769445.07	747704	15646	7100	0	35715.29	0	0	160	907467.56	799857.55	0	0	13410	94200.01	0
	Thomas Russell Junior School	2326	87738.91	4304.14	812776.63	779792	41708	13080	0	65216.85	0	6493	988332.9	893219.28	2191.3	0	55610.08	38706.54	8601.7	0
	Hayes Meadow Primary School	2327	43109.49	0	650451.82	600305	57025	21290	0	25236.16	0	0	0	746965.65	702165.78	0	0	0	44799.87	0
	Woodcroft First School	2328	13426.58	0	677094.19	641813	49167	12260	0	32870.46	0	0	0	749537.04	734940.28	0	0	14597.14	0	0
	Nearnes Primary School	2330	182840.8	0	1357187.14	1287592	72848	48750	0	80254.06	0	0	0	1672284.86	1487952.32	0	4400	1078.87	178851.77	0
	Dothill Primary School	2331	103030.24	0	188610.74	1842537	63433	29750	360	61421.92	0	0	0	2100532.16	1988325.68	0	0	0	132206.38	0
	Floresdine Primary School	2332	85304.02	0	920535.76	867515.48	69760	21060	0	22895.23	0	0	0	1066834.73	978205.05	0	0	64338.34	24290.08	0
	Two Gates Community Primary School	2333	157517.4	6115.95	1082305.68	1039107.72	63690	56060	0	41728.86	0	0	22410.75	1406630.68	1273927.97	14891.04	28885.84	2911.7	0	13639.71
	Wilnecote Junior School	2334	122144.73	0	868289.46	770130.48	84996	44330	0	28025.24	0	0	0	1049626.45	978248.68	0	606.67	32670	38101.07	0
	Heathfields Infants School	2335	75610.84	-5461.8	708061.7	676909.64	54696	24660	0	14442.37	0	0	7437.7	848294.75	793712.18	6511.67	155.8	36019.08	16431.79	-4533.97
	Woodlands Community Primary School	2336	75538.39	0	1060991.35	996135	72435	51810	0	20386.35	0	0	0	1216304.74	1047603.35	0	57258.35	803.71	110637.93	0
	Ankermer Primary School	2337	47799.36	0	495319.05	467178	35982	27660	0	16409.22	0	0	0	595028.58	575094.45	0	0	17420	2514.13	0
	Willows Primary School	2340	69992.41	713.46	1422468.5	1324528	126382	99680	1800	76450.38	0	38940	64220.03	1802301.28	1600262.3	91786.81	0	0	98165.49	12083.22
	Glenfhome Community Primary School	2342	2974.53	-7056.8	584641.58	577751	31649	20190	0	23335.43	20210	0	31412.47	700665.63	641241.18	29465.93	0	202.21	34866.56	-5113.46
	Springcroft Primary School	2344	54874.38	0	682890.4	669419	19131	10750	0	20204.66	0	0	0	774379.04	703997.86	0	15308.91	33430	21641.83	0
	Pirehill First School	2345	74201.32	0	731215.6	701832	31778	18320	0	46521.95	0	0	0	872653.27	753038.94	0	4915.87	13773.42	100925.04	0
	Hanbury's Farm Community Primary School	2346	137671.02	294.96	816081.02	753222	67738	43980	0	9747.88	0	0	4400.87	1017054.73	937311.47	3485.17	8901.2	5.5	66140.5	1205.7
	Oakhill Primary School	2348	134472.11	4927.11	760628.43	697938.19	69264	40490	0	20982.33	0	0	4858	972931.74	808086.59	4084.92	5580	1057.72	148422.17	5703.08
	Barnfields Primary School	2352	123931.19	111.15	1201977.06	1180434	41796	21430	0	96352.03	0	0	0	1464054.37	1332807.01	115.83	0	72570.42	58562.4	-5.83
	Chancel Primary School	2355	41801.68	14364.68	810129.62	784620	57520	29280	0	70970.46	0	42670	41745.34	1042672.16	914797.95	85755.85	0	8520	20774.19	13019.49
	Chesterton Primary School	2358	63474.77	33571.82	866631.96	776863.42	97855	50090	0	61671.35	0	38450	4288	1126264.36	952214.92	61923.94	20407.35	4838.06	72494.19	14384.06
	Birds Bush Community Primary School	2359	105322.36	0	1155454.68	1082025.93	84671	49370	0	55091.72	0	0	160	1376641.01	1227929.27	0	16495	23065.45	109150.85	0
	The John Bamford Primary School	2360	45042.86	240	1123101.76	1060428.58	67765	19420	0	21970.41	0	0	0	1214866.85	1135273.06	240	2385.26	21456.26	55512.26	0
	Lakeside Community Primary School	2361	122887.57	0	838083.7	767769.85	89772	45480	0	29806.98	0	0	0	1055716.4	961933.01	0	0	55006.02	38777.11	0
	Princefield First School	2362	47760.46	4225.44	729421.74	714756	16194	9350	0	59868.54	4200	0	0	856354.44	804979.58	3309.87	0	14718.19	32431.03	920.13
	Lane Green First School	2368	67133.61	1388.51	568212.5	535712	41328	22930	0	51622.31	18090	0	18090	716294.43	625580.92	17516.24	0	21096.51	50138.59	1963.76
	Jerome Community Primary School	2369	10543.47	0	683203.38	654136	47334	14080	0	13988.24	0	0	0	739681.71	721808.73	0	0	6757.61	11115.42	0
	Armington Heath Community School	2370	98875.65	0	690875.49	611330	88170	50460	0	10731.36	0	0	0	859567.01	761231.59	0	4373.6	60000	33961.82	0
	Perton First School	2372	49726.83	0	844230.92	809847	40503	12710	0	51748.19	0	0	0	964535.02	921675.55	0	465	9977.11	32417.54	0
	Glascote Heath Primary School	2373	73454.12	0	964443.65	891708.14	104406	76010	0	38318.3	0	0	0	1183896.56	1079192.02	0	49750.38	0	54954.16	0
	Stoneydelph Primary School	2374	50366.95	-3600	1143194.35	1028453.94	148395	82470	0	5996.96	0	0	3600	1315682.85	1258413.86	0	0	2547.74	54720.89	0
	Churchfields Primary School	2378	68371.38	0	1069339.01	976351	103509	63170	0	56930.73	0	0	0	1266332.11	1264948.22	0	0	3383.91	0	0
	Stonemoor Primary School	2386	73922.2	585.39	1657143.74	1598871	78779	39500	0	105415.79	0	0	3890	1904853.38	1823140.36	1268.71	32626.52	44121.24	0	3211.29
	Perton Sandown First School	2387	64665.15	0	675951.77	647834	41676	13330	0	24501.43	0	0	0	792006.58	706559.69	0	18068.46	-18.62	67397.19	0
	Charwood Primary School	2388	112746.98	0	704737.6	639804.56	68364	33020	0	13713.49	1140	0	0	868789.03	758469.3	0	0	14627.06	95692.7	0
	Ellison Primary School	2392	106564.63	0	1200944.83	1130426	97914	57580	0	73986.35	0	0	0	1466470.98	1376915.18	0	2694.38	42801.2	44060.54	0
	Cheslyn Hay Community Primary School	2393	34922.64	0	1211355.62	1163073	60417	35140	0	18236.67	0	0	0	1311789.31	1363270.76	0	0	-51481.45	0	0
	Landwood Primary School	2394	85976.5	12861.38	1047104.78	985883	74887	36630	0	116276.82	27440	0	29597.1	1369551.8	1214968.01	30426.85	0	54519.46	57605.85	12030.25
	Moat Hall Primary School	2395	106109.02	0	1590172.2	1479658	140602	49840	0	14415.03	0	0	160	1810784.05	1729926.42	0	0	9301.8	71556.36	0
	Blakely Heath Primary School	2396	24050.69	2894.5	990338.36	929200.11	67568	34260	0	87243.93	0	0	0	28202.55	1173419.78	1083552.2	24870.59	10799.66	47970.41	6221.96
	Westfield Community Primary School	2397	22666.97	5827.3	1288498.75	1247767	59613	26170	0	106948.46	0	26490	8663.7	1504146.43	1377955.11	37727.66	22908.53	27451.13	35001.36	3096.04
	Cooper Perry Primary School	2399	17470.77	0	730846.22	707750	31510	7580	0	17973.85	0	0	0	782284.62	757222.87	0	0	17962.81	7099.09	0
	Tillington Manor Primary School	2400	112322.82	829.48	1161036.86	1076007	94073	59820	0	5905.58	0	68.07	1400125.95							

Phase	School Name	D/E Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2011-12 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2011-12 B06 carried forward)	Planned Budget Share	Delegated Funds (Including EFA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17] plus Additional grant for schools [I18]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]	
	St. Edward's CE(VC) First School, Cheddleton	3042	115038.75	0	828910.69	802159	50271	10710	0	20789.47	0	0	0	998968.22	910546.78	0	0	33441.62	54981.51	0	
	St. Andrew's Primary School, Clifton Campville	3043	48318.87	0	303508.49	271480	34430	2490	0	3052.01	0	0	0	359770.88	309316.44	0	0	109.03	50345.41	0	
	St. Nicholas CE(VC) First School, Codsall	3044	90153.12	0	1063052.71	1039179	38951	24560	0	37587.74	0	0	0	1230430.86	1086101.26	0	15188.23	22269.12	106872.49	0	
	Colwich CE(VC) Primary School	3045	2347.26	0	521617.11	510762	15288	4860	0	24383.25	0	0	160	557800.51	572733.23	0	2252.82	-17185.43	0	0	
	St. Paul's CE(VC) First School, Coven	3046	52797.41	0	577367.73	555895	31165	2490	0	5831.5	0	0	0	648178.91	600078.99	0	0	45.49	48054.27	0	
	All Saints CE(VC) First School, Denstone	3048	23106.37	0	399602.35	389319	16271	4360	0	2540.39	0	0	0	435597.3	394852.15	0	0	41.35	40703.89	0	
	St. Augustine's CE(C) First School	3049	18434.56	0	260736.85	252895	10075	3110	0	6203.24	0	0	0	290717.8	264191.27	0	0	77.99	26448.87	0	
	St. Leonard's CE(VC) First School, Dunston	3050	36360.69	0	311283.56	293871	20029	7690	0	6541.77	0	0	0	364492.46	316392.45	0	0	211.39	47888.6	0	
	Mary Howard CE(VC) Primary School, Edingale	3051	60827.29	0	320332.05	299626.42	37174	4370	0	12022.05	0	0	0	414019.76	333878.28	0	0	508.99	79632.49	0	
	St. Luke's CE(VC) Primary School, Endon	3053	31625.7	0	696242.48	679475	30465	6240	0	66698.31	0	0	0	814504.01	764025.56	0	10000	10000	30477.82	0	
	St. Peter's CE(C) Primary School, Hednesford	3063	101115.82	460	1390230.38	1347775.82	73986	34270	0	57780.35	0	0	0	1615387.99	1424710.28	0	63542.05	22571.34	104104.42	460	
	Horton, St. Michael's CE(VC) First School	3067	19006.87	0	381812.79	349294	48546	8560	0	4483.88	0	0	0	429890.75	398871.72	0	291	1013.23	29714.92	0	
	St. John's CE(VC) Primary School, Keele	3069	67064.34	46453.33	710430.64	651295	80652	7100	0	35347.52	0	35510	44105.59	967527.78	772166.05	84109.79	0	34713.15	34579.66	41955.8	
	St. Saviour's CE(VC) Primary School	3072	56013.33	0	571832.8	535867	39553	33640	0	18978.52	0	0	0	684051.85	621019.93	0	0	17601.91	45430.02	0	
	All Saints CE(VC) First School	3075	255.24	0	243743.4	234253	12497	1120	0	9747.61	0	0	0	257872.85	267157.69	0	0	-9284.8	0	0	
	Christ Church CE(VC) Primary School, Lichfield	3076	93669.39	7962.41	1273475.96	1225075.58	54415	31390	0	116092.7	0	0	0	16095.5	1544700.58	1429562.91	17493.96	0	30969.41	60110.42	6561.54
	St. Michael's CE(VC) Primary School	3079	51213.03	0	1363641.08	1327086	55624	23560	0	83846.85	0	0	0	1541329.88	1477104.95	0	580	18771.42	44873.73	0	
	St. Chad's CE(VC) Primary School, Lichfield	3080	109845.31	15871.69	701849.18	673381.6	35389	15740	0	40657.54	0	0	15391.26	906276.4	768361.12	15593.57	4239.56	60489.67	41923.13	15667.69	
	St. James' CE(C) Primary School, Longdon	3081	34277.78	0	372891.35	366613.83	13146	4980	0	21257.21	0	0	160	440434.82	392559.64	0	0	18177.25	29697.96	0	
	St. Bartholomew's CE(VC) Primary School, Longnor	3082	27640.63	0	182185.68	180138	9232	620	0	13680.13	0	0	0	231310.76	165746.71	0	0	10260.85	55303.2	0	
	St. Peter's CE(VC) First School	3084	9752.96	0	291670.8	280519	16497	4980	0	22469.41	0	0	0	334218.37	312265.08	0	450	95.2	21408.5	0	
	The Henry Prince CE(C) First School	3086	14205.08	0	236076.58	211971	23869	2490	0	8396	0	0	0	260931.08	251773.77	0	0	6276.54	2880.81	0	
	St. Chad's CE(VC) Primary School, Newcastle	3091	80624.5	0	1125906.76	1090689	48581	34550	0	24888.43	0	0	160	1279492.93	1177468.92	0	0	27480.26	74544.21	0	
	St. Giles' and St. George's CE(VC) Primary School	3092	84704.55	-3874.89	915955.5	843339	82101	52330	0	13564.91	0	19110	18601.93	1109876.5	999106.89	25985.29	2200	52274.28	22457.94	7856.64	
	St. Luke's CE(VC) Primary School	3093	104636.88	0	547788.49	468856.35	108293	29280	0	8215.09	0	0	0	719281.32	656444.99	0	0	36353.72	26485.37	0	
	St. Margaret's CE(VC) Junior School	3094	89284.59	0	858034.98	815693	44187	25420	0	26666.66	0	0	0	1001251.25	860763.92	0	6618.65	31.83	133837.1	0	
	St. Chad's CE(VC) Primary School, Pittingham	3098	5792.79	2611.23	535615.6	516626	31444	9970	0	14780.39	0	0	35445.84	616670.25	561202.43	30596.36	0	4286.54	13124.32	7459.48	
	All Saints CE(C) Primary School, Rangemore	3100	12910.54	0	423050.11	405937	19183	6230	0	13467.21	0	0	0	457727.75	430101.84	0	4300.1	0	23325.81	0	
	Churchfield CE(VC) Primary School, Rugeley	3102	46914.25	0	709141.04	660628.48	61791	41380	0	5848.04	0	0	0	816561.77	799261.51	0	0	17300.26	0	0	
	Rushton CE(VC) Primary School, Rushton Spencer	3103	24973.5	0	218067	213770	6000	0	0	7846.18	0	0	0	252589.68	230757.37	0	1029.98	605.62	20196.75	0	
	Havergal CE(VC) Primary School	3106	46408.21	0	655473.13	615577	42253	7480	0	6778.74	0	0	0	718496.95	640612.72	0	0	0	77884.23	0	
	All Saints CE(VC) First School, Standon	3110	18492.06	19585.63	258944.71	243054	28796	4360	0	3063.63	0	24840	10728.55	352919.87	274241.95	33699.72	0	64.56	23459.19	21458.83	
	St. Michael's CE(VC) First School, Stone	3112	78127.92	0	1115785.15	1091229	111761	26420	0	30261.17	0	0	0	1337799.09	1272033.27	0	0	36428.66	29337.16	0	
	Oulton CE(VC) First School	3113	1944.54	0	354106.32	343028	13412	3120	0	8214.37	0	0	0	369718.91	362502.17	0	0	110.79	7105.95	0	
	St. Peter's CE(VC) Primary School, Stonnall	3114	24509.39	0	487418.16	477558.82	13612	4980	0	22948.37	0	0	0	543608.58	537786.03	0	898	333.08	4591.5	0	
	St. John's CE(VC) Primary School, Swindon	3116	23642	10347.4	381803.48	349294	51076	12460	0	8622.33	0	22930	0	478371.73	407505.25	24518.49	0	0	37589.08	8761.51	
	Titterton CE(VC) First School	3117	34725.39	81.32	363912.52	344280	33190	8470	0	4337.82	0	0	0	425084.53	364804.65	0	0	98.94	60099.63	80	
	All Saints CE(VC) Primary School, Trysull	3118	52461.73	0	436431.43	420034	26456	1870	0	32343.84	0	0	0	533165.57	469070.25	0	0	21750.88	42344.63	0	
	Richard Wakefield CE(VC) Primary School	3119	46724.12	-1037.8	704626.05	668231.79	39027	20930	0	40744.81	0	0	3422.37	818042.29	750628.93	2380.95	0	15725.78	49302.75	1.42	
	Tynsel Parkes CE(VC) First School	3120	54384.25	26236.09	578761.83	550264	30796	17690	0	18319.97	0	36530	30933.77	765154.08	619614.34	52391.75	2689.98	24233.85	25077.02	41152.02	
	St. John's CE(VC) Primary School	3128	86374.26	0	640379	607761	61579	10010	0	12731.63	0	0	0	778455.89	704418.8	0	0	11259.35	62777.83	0	
	St. Mary's CE(VC) First School, Wheaton Aston	3130	32795.94	0	335697.67	326432	14018	5610	0	12072.27	0	0	0	390928.21	343445.89	0	16649.85	3868.91	26963.5	0	
	Yoxall St Peter's CE(VC) Primary School	3132	49247.22	0	474593.15	465499	13011	620	0	31795.98	0	0	0	560173.2	517919.33	0	0	1350	40903.87	0	
	Blackshaw Moor CE(VC) First School	3134	18154.69	0	231806.78	223078	9192	6600	0	9443.66	0	0	0	266468.35	261679.34	0	0	4789.07	0	0	
	Sir John Offley CE(VC) Primary School, Madeley	3136	83545.09	0	577990.01	542387.01	39784	22000	0	8710.71	0	0	0	696426.81	631690.12	0	0	30279.37	34457.32	0	
	Baldwin's Gate CE(VC) Primary School	3137	46808.88	0	461784.89	425610	41980	1250	0	17107.52	0	0	0	532756.4	497256.66	0	953.88	26233.5	8312.36	0	
	Hob Hill CE/Meth(VC) Primary School	3139	40166.46	0	763987.66	711723	60777	18950	0	21098.97	0	0	0	852715.43	792284.67	0	0	278.39	60152.37	0	
	Etching Hill CE(VC) Primary School, Rugeley	3141	116641.21	0	1195795.68	1124773	98677	33260	0	58371.09	0	0	7289.1	1439011.4	1331212.44	7144.5	0	55488.68	45021.19	144.6	
	Christ Church CE(VC) First School, Stone	3142	58619.99	0	466598.86	436972	36618	13930	0	16964.22	0	0	0	563104.21	493415.38	0	295	19598.1	49795.72	0	
	Holy Trinity CE(C) Primary School	3144	21375.53	2650.02	574476.87	525667	66933	14950	0	18243.53	0	15560	16763.89	682142.97	637793.18	14931.12	0	9375.88	0	20042.77	
	St. John's CE(VC) Primary School, Essington	3145	164901.97	35470.41	1395030.67	1355687.65	45642	24840	0	25292.32	0	20330	7006								

Phase	School Name	D/E Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2011-12 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2011-12 B06 carried forward)	Planned Budget Share	Delegated Funds (Including EFA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17] plus Additional grant for schools [I18]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]
	Gnosall St. Lawrence CE(VC) Primary School	3153	86338.18	0	680031.78	670400	24360	17320	0	66850.21	0	0	0	865268.39	799389.94	0	0	40925.33	24952.79	0
	St. Peter's CE(VC) Primary School, Hixon	3154	72077.26	16362.33	476978.31	459260.71	17627	10960	0	15647.96	0	460	26223	618618.26	508319.7	28002.41	0	18971.78	48281.66	15040.59
	Manifold CE(VC) Primary School, Warslow	3155	47502.98	0	328920.57	324234	10146	1870	0	28121.73	0	0	0	411874.71	357420.98	0	1171.93	20836.82	32444.98	0
	Waterhouses CE(VC) Primary School	3156	25482.38	0	391361.58	370933	18647	4980	0	43920.47	0	0	0	463962.85	375969.26	0	0	769.37	87224.22	0
	Flash CE(VC) Primary School, Quarford	3157	17457.04	0	144877.74	136113	9467	620	0	622.4	0	0	0	164279.44	164187.22	0	0	92.22	0	0
	The Faber Catholic Primary School	3300	7094.38	0	295279.64	129573.17	9470	750	0	4552.55	0	0	0	151440.1	141444.76	0	9990.96	0	0	0
	St. Modwen's Catholic Primary School	3420	78101.36	0	728482.27	731784	62746	13710	0	19301.62	0	0	0	905642.98	836807.5	0	1135.83	68.24	67631.14	0
	Holy Rosary Catholic Primary School	3422	-974.32	114.32	744220.26	719650.32	35349	11840	0	65925.63	0	0	8455	840359.95	818300.84	12391.54	0	8648.03	4841.37	-3826.54
	St. Peter's CE(A) First School, Alton	3426	11676.44	8706.09	255654.67	243149	22851	1250	0	11322.75	0	0	21476.79	320432.07	276541.15	20694.36	0	6621.09	7087	9492.43
	All Saints CE(VA) Primary School, Bednall	3427	28826.77	0	329505.85	325734	9546	870	0	11062.43	0	0	160	376199.2	335182.65	0	553.87	28681.01	11781.56	0
	St. Peter's CE(VA) Primary School, Caverswall	3430	66143.95	0	692156.85	648980	55440	22610	0	6384.53	0	0	0	799558.48	727916.33	0	0	0	71641.75	0
	Bishop Rawle CE(VA) Primary School	3431	80522.93	0	673503.92	636210.1	37097	29280	0	36828.84	0	0	0	819938.87	745474.32	0	0	47048.71	27415.75	0
	Hutchinson Memorial CE(A) First School	3432	15576.38	0	336666.76	328909	9261	6190	0	4679.25	0	0	0	364615.63	354769	0	0	1664.64	8182.46	0
	Church Eaton Endowed (VA) Primary School	3433	24625.57	1777.78	353377.12	338338	19502	2990	0	12091.21	0	0	3759	404083.56	390684.83	4596.58	0	7861.87	0	942.42
	St. Mary's CE(VA) Primary School, Colton	3434	6755.48	0	364396.15	320414	41406	5860	0	3513.98	0	0	0	377949.46	361566.03	0	0	6700	9683.43	0
	Dilhome Endowed CE(VA) Primary School	3436	35201.38	0	174023.7	169094.94	14739	620	0	12115.14	0	0	0	231770.46	199248.27	0	0	32522.18	0	0
	Ilam CE(VA) Primary School	3438	40953.27	0	295998.74	289590	10900	1250	0	5795.51	18820	0	0	367308.78	303097.58	0	0	10010.09	54201.2	0
	The Richard Crosse CE(VA) Primary School	3440	4907.7	4035.68	432039.52	415808.96	15510	10590	0	57843.92	0	0	21957.9	530654.16	500486.38	13896.77	0	0	4174.2	12101.13
	St. Werburgh's CE(VA) Primary School, Kingsley	3441	28167.55	0	445115.3	422000	30440	13930	0	16273.11	0	0	0	510810.66	486076.12	0	0	24734.48	0	0
	Beresford Memorial CE(VA) First School, Leek	3442	113351.56	80	597848.99	563677	38883	38000	0	3775.54	0	0	0	757767.1	631089.56	80	0	9711.31	116886.45	0
	All Saints' CE(VA) First School, Leek	3443	93837.34	0	779560.42	737570	59800	15800	0	23100.23	0	0	0	930107.57	789356.94	0	786.45	663.32	139301.31	0
	St. Mary's CE(VA) Primary School, Mucklestone	3446	28449.11	0	202560.21	195564	7906	1450	0	6662.73	0	0	0	240031.84	212190.42	0	0	6452.52	21388.9	0
	St. Michael's CE(VA) First School, Penkridge	3447	49111.35	0	446828.5	430512	26408	9340	0	18095.13	0	0	0	533466.48	488534.13	0	0	27179.99	17752.26	0
	St. Mary's CE(VA) First School	3449	101297.41	150	670214.88	636477	41973	25700	0	31767.56	0	0	0	837364.97	761641.71	150	385	255.86	74933.46	0
	St. Leonard's CE(VA) Primary School, Wigginton	3450	59327.1	0	431316.32	409219.18	19317	8720	0	6880.73	0	0	0	503464.01	425047.43	0	42995.4	35421.18	0	0
	St. Mary's Catholic Primary School, Brewwood	3455	35014.33	0	363266.06	351758	26112	5610	0	12772.4	0	0	0	431266.73	387814.2	0	0	24.31	43428.13	0
	St. Mary's Catholic Primary School, Cannock	3456	85460.09	0	740025.47	706737	42643	25170	0	33371.92	0	0	0	893382.01	807217.01	0	0	8552.29	77612.7	0
	St. Filomena's Catholic Primary School	3457	38703.97	0	685647.61	198878.1	31460	9900	0	5459.29	0	0	0	284401.36	284397.39	0	0	0	0	0
	St. Joseph and St. Theresa Catholic Primary School	3458	17853.3	0	694178.4	672036	25514	16660	0	7987.66	0	0	0	740050.96	736854.19	0	0	3196.77	0	0
	St. Giles' Catholic Primary School, Cheadle	3459	98506.64	0	675637.18	163909.98	32068	6100	0	2723.86	0	0	0	303308.48	303311.84	0	0	0	0	0
	St. John's Catholic Primary School, Great Haywood	3460	28427.89	8374.92	364688.86	347357	19143	7990	0	13415.09	0	23870	3704.3	452282.2	380672.58	23526.22	42.5	145.24	35472.65	12418.08
	St. Joseph's Catholic Primary School, Hednesford	3461	68590.76	0	698562.97	670417	43673	11100	0	13944.05	0	0	0	807724.81	798193.42	0	0	9531.4	0	0
	St. John the Evangelist Catholic Primary School	3462	33419.33	0	689447.19	627684	82206	16200	0	30829.53	0	0	0	790338.86	747995.77	0	0	7268.62	35074.46	0
	St. Mary's Catholic Primary School, Leek	3463	68843.75	0	624622.93	206523.04	43736	10280	0	15816.84	5570	0	0	350769.63	350765.88	0	0	0	0	0

Phase	School Name	D/E Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2011-12 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2011-12 B06 carried forward)	Planned Budget Share	Delegated Funds (Including EFA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused income facilities income [I17] plus Additional grant for schools [I18]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]
	St. Joseph's Catholic Primary School, Lichfield	3464	32810.14	9254.89	682460.81	656273.16	29379	3740	0	65435.46	0	62420	20652.33	879964.98	751144.4	74536.11	0	32964.53	3528.86	17786.22
	St. Mary's Catholic Primary School, Newcastle	3465	172712.77	0	1432668.95	1324315	153025	61550	0	124992.34	0	0	254	1836849.11	1646949.75	0	0	60498.33	129147.7	254
	St. Wulstan's Catholic Primary School	3466	66853.29	34951.94	1318774.33	1273162	60588	34650	0	38337.56	0	2660	118741.86	1629944.65	1357778.57	105493	0	85.96	115726.47	50858.86
	St. Joseph's Catholic Primary School, Rugeley	3467	14477.21	0	565813.28	524676	62834	21680	0	2809.61	0	0	0	626476.82	588160.43	0	0	15184.17	23132.22	0
	St. Austin's Catholic Primary School	3468	52287.89	0	636860.83	610254	34436	17080	0	8382.21	0	0	0	722440.1	676874.74	0	0	12277.99	33287.37	0
	St. Patrick's Catholic Primary School	3469	79864.13	13166.45	664282.52	623385	54445	29160	0	21479.64	0	43880	8489.71	873869.93	723895.31	42982.16	74.19	49220.89	35141.6	22557.55
	St. Dominic's RC Primary School	3470	37393.74	29779.4	652682.87	637996	26674	6850	0	30645.12	0	0	60551.66	829889.92	701574.41	46035.25	0	24615.33	13369.12	44296.41
	St. Thomas Catholic Primary School, Tean	3473	36941.48	0	714209.82	236666.77	25378	5250	0	5103.43	0	0	0	309339.68	309338.2	0	0	0	0	0
	St. Joseph's Catholic Primary School, Uttoxeter	3474	99787.03	-40	672723.89	147685.6	34037	5000	0	11348.7	0	0	40	297858.33	297508.17	0	353.13	0	0	0
	Our Lady and St Werburgh's Catholic Primary School	3476	63706.23	0	771479.94	750582	27038	8100	0	33325.72	0	0	0	882751.95	815940.44	0	0	273.81	66537.35	0
	English Martyrs Catholic Primary School	3477	14436.19	10	310080.53	292278	22912	13080	0	13881.8	0	0	0	356597.99	329444.21	0	0	0	27143.78	10
	St. Elizabeth's Catholic Primary School	3478	114385.09	0	644719.87	609525	45835	28040	0	17341.13	0	0	0	815126.22	718143.13	0	718.9	10000	86264.19	0
	Blessed Mother Teresa of Calcutta Cath Prim School	3479	67064.21	33296.34	585185.34	537456	52334	38160	0	14278.57	0	40430	17219.2	800238.32	655502.43	41419.63	0	32706.15	21084.2	49519.57
	St. Anne's Catholic Primary School, Stafford	3480	63873.87	2637.88	728584.4	715119	16131	7480	0	13667.5	0	0	13156	832065.25	767654.41	17667.73	0	352.02	48264.95	-1871.73
	St. Bernadette's Catholic Primary School	3481	24543.6	0	322972.63	312070	17120	7480	0	18422.58	0	0	0	379636.18	340230.74	0	0	26.06	39379.5	0
	St. Gabriel's Catholic Primary School	3482	116315.77	0	1228993.45	1169366.99	81404	46720	0	15644.43	0	0	0	1429451.19	1297465.07	0	6247.27	29388.93	96349.44	0
	St. Christopher's Catholic Primary School	3483	35816.6	0	683245.33	674354	14766	7850	0	10161.13	0	0	0	742947.73	719482.86	0	5214.32	12950	5300.55	0
	St. Peter and St. Paul Catholic Primary School	3484	16427.93	14771.59	418460.74	400146.84	24789	17690	0	25916.38	0	64830	11126.34	575698.08	467730.59	72289.01	0	16603.54	636.05	18437.33
	St. Thomas More Catholic Primary School	3485	40394.66	0	464554.93	447756	21844	7480	0	36054.96	0	0	160	553689.62	545684.42	0	0	8005.21	0	0
	Needwood CE(VA) Primary School	3486	12860.78	0	288018.44	280205	9735	620	0	8525.6	0	0	0	311946.38	284793.37	0	0	2479.95	24673.01	0
	Anson CE(VA) Primary School	3488	22882.79	0	340051.3	322905	22265	11210	0	20123.45	0	0	0	399386.24	364265.25	0	0	3382.65	31738.47	0
	St. Thomas' CE(VA) Primary School, Kidsgrove	3489	23651.32	0	763299.16	680748	121142	19940	0	39049.04	0	0	0	884530.36	857765.55	0	0	19540	7224.81	0
	St. Leonard's CE(VA) First School, Ipstones	3490	25833.02	0	229528.87	219177	11093	3740	0	1368.71	0	0	0	261211.73	233563.59	0	0	6336.96	21311.18	0
	Knutton, St. Mary's CE(VC) Primary School	3491	49374.83	1842.63	984385.6	876542	115768	62310	0	21353.29	0	0	4500	1131690.75	1036452.78	6240.29	0	24507.52	64398.7	99.71
	St. Luke's CE(C) Primary School, Cannock	3492	76843.66	0	1406776.92	1373703	40917	26290	0	36899.25	0	0	0	1554652.91	1509585.26	0	0	40000	5067.65	0
	Redbrook Hayes Community Primary School	3493	100771.58	0	943000.93	860147	94723	48840	0	12789.46	0	0	0	1117271.04	1025978.02	0	0	24710	66583.02	0
	Chase View Community Primary School	3494	19476.06	0	576188.55	543621.54	53151	27780	0	16389.93	0	0	0	660418.53	634135.38	0	0	17740	8543.15	0
	Winhill Village Primary School	3495	138513.97	190.34	839089.03	768895	72975	52330	0	14826.34	0	0	0	1047830.65	831508.65	0	0	194.73	215936.93	190
	Seabridge Primary School	3496	98707.97	0	1466869.16	1414552	72268	38000	200	37707.42	0	0	0	1661435.39	1471815.78	0	1910	526.99	187181.94	0
	The William Amory Primary School	3497	36473	0	630775.83	591500	40460	31760	0	9476.28	0	0	0	709669.28	639281.41	0	0	0	70387.55	0
	Leasowes Primary School	3498	95455.86	0	1286763.86	1257888	52682	11590	0	80469.9	0	0	0	1498085.76	1370110.61	0	0	45209.22	82765.41	0
	Langdale Primary School	3499	149646.23	330	1379769.84	1319510	71160	46990	0	27702.77	0	0	0	1615339	1466368.62	303.3	1520.96	38963.22	108155.58	26.7
	Riverview Primary School	3500	134977.04	0	1284275.27	1173386	69780	0	0	27451.07	24080	0	0	1585988.11	145097.17	0	0	41968.2	93922.39	0
	Outwoods Primary School	3501	404645.02	0	175913.57	1692729	167851	68530	0	29304.73	0	0	0	2363059.75	1909283.95	0	0	312657.31	141118.02	0
	Three Peaks Primary School	3502	185936.25	-3963.02	1409187.68	1335533.98	79087	78120	0	28423.37	0	0	32450.5	1735588.08	1494359.32	27645.8	63931.09	75682.13	73128.06	844.7
	Hollinsclough CE(VA) Primary School	5200	-1502.1	-380	253894.21	249173.48	33212	1870	0	6450.69	0	1004.52	0	289828.59	283240.27	5634.52	0	2533.79	3425.9	-5010
	Corbett CE(VA) Primary School, Bobbington	5202	43569.39	0	341034.99	311833.02	45379	6430	0	15134.56	0	0	0	422345.97	366337.72	0	0	11.74	55996.32	0
	St. Benedict Biscop CE Primary School, Wombourne	5203	18102.17	868.6	821745.53	797056	29614	12460	0	32846.54	0	0	17179.6	908126.91	856366.21	13725	0	5093	28619.94	4324.6
	Anglesey Foundation Primary School	5204	257558.13	81.9	2380762.69	1118337.27	335517	73240	0	16632.84	0	0	0	1801367.14	1801282.11	80	0	0	0	0
	<b>Total Primary Schools</b>		<b>18544670.99</b>	<b>1079514.27</b>	<b>220092357.4</b>	<b>204749785.8</b>	<b>16098524</b>	<b>7189200</b>	<b>3260</b>	<b>8632225.62</b>	<b>293190</b>	<b>1728354.52</b>	<b>2088380.62</b>	<b>260407105.9</b>	<b>235130320</b>	<b>3553020.82</b>	<b>999142.18</b>	<b>5053280.32</b>	<b>14331123.39</b>	<b>1340194.32</b>

Phase	School Name	D/E Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2011-12 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2011-12 B06 carried forward)	Planned Budget Share	Delegated Funds (Including EFA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community facilities income [I17] plus Additional grant for schools [I18]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]
Secondary Schools	Paulet High School	4051	428564.2	0	3671946.79	3449456.07	234401	114700	17000	80554.72	0	0	4430	4329105.99	3916171.52	0	0	242276.36	170662.78	0
	Pagef High School	4055	353027.95	90	4932296.01	4637704.36	437927	140780	25000	72669.88	0	0	4430	5671629.19	5328981.47	0	334.54	258358.21	83964.38	90
	Sir Thomas Boughie High School	4060	415404.13	0	3555257	3386688.51	186188	108720	6200	87768.84	0	0	4430	4195309.48	3513528.75	0	25345.51	119250.83	537184.39	0
	Norton Canes High School	4066	355305.84	0	2667387.72	2550011.85	191467	65670	3000	20829.9	0	0	4430	3190714.59	2860741.04	0	0	216301.38	113672.28	0
	Blythe Bridge High School and College	4067	220943.03	0	4523194.9	4472532	146138	90510	10500	93681.32	0	0	4430	5038734.35	4755540.51	0	352.3	173800	109039.41	0
	Kingsmead Technology College	4070	330904.72	1.1	5910776.58	5683332.36	242398	116520	25500	70648.63	0	0	4430	6473734.81	5978256.1	0	0	50165.62	445312.3	0
	Moorside High School	4072	322156.73	0	3568919.9	3237402.47	124526	82290	15370	170206.16	0	0	4430	3959381.36	3595633.45	0	24765.41	137784.64	234267.94	0
	Codsall Community High School	4075	240746.31	0	5066164.13	5002738.46	136575	86480	0	566227.01	0	0	4430	5827196.78	5568724.03	0	28683.3	165515.55	64280.09	0
	Endon High School	4077	214472.44	0	3100851.05	3001131.27	123989	42750	9000	44854.53	0	0	4430	3440627.24	3209466.74	0	105987.21	125170.46	0	0
	Great Wryley Performing Arts High School	4079	458118.99	144	5160734.06	4954970.18	315158	164130	30250	170209	0	0	4430	6097410.17	5519845.02	0	0	201382.55	376038.6	140
	Clough Hall Technology School	4082	143085.45	-20000	3410121.95	3248651.06	198384	113760	7000	338070.99	0	0	4430	4033381.5	3959255.04	0	0	94131.97	0	-20000
	Edgecliff High School	4083	35821.34	0	2917605.18	2880569.42	97292	46380	6500	197525.93	30500	0	14599.46	3309188.15	3278617.08	1055.1	4559	15840.95	0	9114.36
	Maryhill High School - A Media Arts College	4084	538822.48	0	3748749.14	3481815.18	277367	106010	12500	35514.28	0	0	4430	4456458.94	3869747.17	0	52197.01	198500	336014.76	0
	Leek High Specialist Technology School	4085	298874.58	900	2454020.47	2308209.83	154512	52850	0	54459.7	0	0	4430	2874236.11	2422722.84	0	0	48964.46	401649.44	900
	Westwood College	4086	434165.9	0	4524285.63	4369286	188044	56760	0	223785.4	0	0	4430	5276471.3	4748628.64	0	13125	317559.79	197159.6	0
	King Edward VI School, Lichfield	4087	277682.8	0	623698.4	6126901	137739	58780	13500	245763.21	0	0	4430	6864796.01	6615423.91	0	10184.8	141962.62	97225.4	0
	Nether Stowe High School	4089	196010.76	0	3320513.69	3208961.95	182320	109670	1250	132650.46	0	0	4430	3835293.17	3570741.63	0	0	101583.36	162968.27	0
	Madeley High School	4090	-60959.08	0	2979625.59	2832119.22	185378	53450	6000	62778.65	0	0	4430	3083196.79	3112271.95	0	0	-29075.15	0	0
	Chesteron Community Sports College	4093	65918.39	0	2849403.09	2641224.84	209675	130490	16000	150413.96	0	0	21637.13	3235359.32	3192002.53	11380.22	3500	22651.96	0	5826.91
	Clayton Hall Business and Language College	4094	347067.06	0	4407253.62	4284934.39	137896	98280	10500	249194.41	0	0	4430	5132301.86	4549629.97	0	15130.82	99289.12	468250.44	0
	NCHS - The Science College	4096	478093.82	0	2677064.04	2509297.65	233726	117760	4500	206894.29	0	0	4430	3554701.76	2925840.24	0	0	165199.71	463661.81	0
	Wolstanton High School	4098	414784.74	0	4653465.22	4470121.43	201411	149340	9500	112538.04	0	0	4430	5362125.21	4840150	0	0	183701.09	338272.98	0
	Wolgarston High School - A Specialist Tech College	4100	67827.27	0	3910541.82	3820822	124098	65620	0	186447.2	0	0	4430	4269244.47	4195193.41	0	0	-7.71	74062.56	0
	Walton High School	4111	334677.68	0	5563437.32	5492561	55575	46500	5000	281426.31	0	0	4430	6220169.99	5953056.27	0	0	267112.06	0	0
	Alleyne's High School	4112	163802	0	4377140.36	4282966.79	102610	67820	400	167547.72	0	0	4430	4789576.51	4548992.57	0	0	61145.58	179437.54	0
	Quensdale High School	4122	382734.6	0	4926123.37	4838908	141912	79740	7500	347896.22	0	0	4430	5802920.82	5409359.67	0	0	349279.62	0	0
	Wilnecote High School	4123	182689.62	0	4617061.54	2279324.28	243134	102710	4940	138848.85	0	0	1270	2952916.75	2952907.13	0	0	0	0	0
	The Friary School	4126	275393.36	0	5894077.7	5602799.18	307044	147170	13460	230031.29	0	0	4430	6580327.83	6319216.95	0	0	163994.58	97116.49	0
	Penkridge Middle School	4128	209797.14	0	1709842.24	1585049.42	151512	39500	9000	86124.94	0	0	4430	2067413.5	1765119.95	0	2672	120080.76	179540.4	0
	Codsall Middle School	4133	147842.87	0	1776340.93	1720989	76001	39000	8000	89433.32	0	0	4430	2085696.19	1940765.44	0	0	-424.79	145355.88	0
	Cheslyn Hay Sport and Community High School	4140	516257	0	6244609.19	5982770.03	339822	126170	22500	324984.01	0	0	4430	7316933.04	6511366.3	0	492519.19	313047.55	0	0
	Walton Priory Middle School	4142	230576.02	0	1635552.98	1562295.68	91551	33640	7500	71233.39	0	0	4430	2001226.09	1666004.97	0	0	88695.07	246526.05	0
	James Bateman Junior High School	4144	195481.61	50	1759934.39	1614397	156713	82410	24750	149493.45	0	0	5340.75	2228635.81	2060373.68	0	22293	96040	102968.38	960.75
	Oldfields Hall Middle School	4145	161065.39	0	1938553.08	1833185	131395	78380	15500	71569.88	0	0	4430	2255525.27	2062497.39	0	0	155750.46	37277.89	0
	Thomas Alleyne's High School	4146	431504.52	1596.42	6068858.78	5940208.17	185634	35730	0	133263.59	0	0	4430	672366.7	6232692.96	1600	17055.36	260978.52	269041.09	0
	Woodhouse Middle School	4154	100214.56	0	1573120.85	1502760	66140	35710	7000	43745.95	0	0	4430	1760000.51	1633283.96	0	0	0	126716.55	0
	Belgrave High School	4156	393569.29	1768.88	5065511.75	1444496.82	390664	93420	0	33995.86	0	0	0	2357914.85	2356146.68	1770	0	0	0	0
	Rawlett Community Sports College	4158	526886.81	0	4486423.56	1477517.73	230388	46920	0	159757.39	0	0	0	2441469.93	2216024.46	0	225440.47	0	0	0
	Churnet View Middle School	4160	277008.45	0	1971114.6	1819656	170444	73140	17500	37363.2	0	0	14430	2409541.65	2004836.35	0	30972	51251.9	312482.08	10000
	Perton Middle School	4170	8816.77	0	1227784.78	1168273	65137	22810	6250	65147.3	0	0	4430	1421164.07	1359765.65	0	0	61398.64	0	0
	Chase Terrace Technology College	4178	16298.12	0	6198914.75	5941552.97	235718	109210	25500	183871.23	0	0	4430	6516580.32	6488734.64	0	0	5267.7	22556.11	0
	Sir Graham Balfour High School	4180	511216.75	5237.62	4526403.49	4224368.83	270288	94720	15370	85042.71	0	0	4430	5210673.91	4559879.1	1740	0	93061.05	552494.41	3500
	King Edward VI High School - A Language College	4181	309594.46	50	4415169.73	4038394.55	353368	138390	10000	29757.76	0	0	4430	4885984.77	4304986.4	50	0	132772.95	448174.58	0
	Abbot Beyne School	4500	467675.48	-330	4157184.5	3898296.37	305841	138760	25120	99680.29	0	0	4430	4939473.14	4387772.69	0	0	128661.61	423368.39	-330
	Ryecroft CE(C) Middle School	4511	102657.35	0	923428.43	854171	70779	13080	6500	32777.41	0	0	4430	1084294.76	895089.7	0	0	57259.39	131945.85	0
	Windsor Park CE Middle School	4512	226731.41	0	1731852.57	1570907	156793	50480	14000	46553.11	0	0	4430	2068694.52	1742195.25	0	60851.3	88191.59	178656.76	0
	Brewood CE(VC) Middle School	4516	86769.99	0	1532642.09	1482091	63249	28660	11000	1308.67	0	0	4430	1727505.66	1559681.7	0	0	748.36	167077.4	0
	Bilbrook CE(VC) Middle School, Codsall	4517	83477.59	0	739595.94	702615.14	41945	24050	2750	25458.92	0	0	4430	884726.65	821716.85	0	0	0	45108.79	17901.1
	Blessed William Howard Catholic High School	4607	191882.08	521.03	3871781.9	3694200.18	112555	76550	10500	187079.34	0	0	4430	4277717.63	4030551.64	520	0	190305.62	56339.34	0
	Painsley Catholic College	4610	540115.18	1206	5036820.45	1680761.45	114671	28250	0	185262.55	0	0	0	2550266.18	2507560.38	1210	31028.57	10467.63	0	0
St. Edward's CE(VA) Junior High School, Leek	4613	233147.76	0	2749215.5	1699272.31	155518	47770	0												