

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2013-14
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name Staffordshire LA No. 860

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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	4252012	0	0	0	4252012	877563	3374449	0	0	3374449
2 Spend on local authority provided or commissioned area-wide services	422340	2311257	97474	31898	2862969	58866	2804103	0	0	2804103
3 Spend on local authority management costs relating to sure Start	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	1228001	0	0	0	1228001	189992	1038009	0	0	1038009
5 Total Sure Start Children's Centres and Early Years	5902353	2311257	97474	31898	8342982	1126421	7216561	0	0	7216561
CHILDREN LOOKED AFTER										
6 Residential care	6736970	10848871	0	14560	17600401	373155	17227246	181774	0	17045472
7 Fostering services	10558524	10151437	53057	0	20763018	374710	20388308	105742	0	20282566
8 Adoption services	4535350	62160	20000	0	4617510	1081533	3535977	1157815	0	2378162
9 Special guardianship support	1461308	0	0	0	1461308	0	1461308	0	0	1461308
10 Other children looked after services	846170	540202	500866	0	1887238	283	1886955	0	0	1886955
11 Short breaks (respite) for looked after disabled children	3018704	0	0	505195	3523899	237299	3286600	363549	0	2923051
12 Children placed with family and friends	914795	0	0	0	914795	1190	913605	16838	0	896767
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	4007410	1393629	120980	84356	5606375	4379	5601996	0	0	5601996
15 Asylum seeker services - children	137871	984190	0	0	1122061	74749	1047312	747494	0	299818
16 Total Children Looked After	32217102	23980489	694903	604111	57496605	2147298	55349307	2573212	0	52776095
OTHER CHILDREN'S AND FAMILIES SERVICES										
17 Other children's and families services	12669	0	0	0	12669	0	12669	0	0	12669
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	32391995	43406	23084	940	32459425	4264426	28194999	341012	0	27853987
19 Commissioning and Children's Services Strategy	2889072	17000	0	632	2906704	311162	2595542	0	0	2595542
20 Local safeguarding children's board	360423	0	17704	49	378176	289450	88726	0	0	88726
21 Total Safeguarding Children and Young People's Services	35641490	60406	40788	1621	35744305	4865038	30879267	341012	0	30538255
FAMILY SUPPORT SERVICES										
22 Direct payments	136902	783629	0	0	920531	0	920531	0	0	920531
23 Short breaks (respite) for disabled children	20217	0	0	793018	813235	1000	812235	0	0	812235
24 Other support for disabled children	474215	0	0	0	474215	87336	386879	0	0	386879
25 Targeted family support	1058662	8625	0	127	1067414	3061	1064353	387690	0	676663
26 Universal family support	2835590	0	0	0	2835590	188660	2646930	0	0	2646930
27 Total Family Support Services	4525586	792254	0	793145	6110985	280057	5830928	387690	0	5443238
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	5935725	0	0	0	5935725	273136	5662589	0	0	5662589
29 Targeted services for young people	4019862	0	0	0	4019862	285284	3734578	0	0	3734578
30 Total Services for Young People	9955587	0	0	0	9955587	558420	9397167	0	0	9397167
YOUTH JUSTICE										
31 Youth Justice					4275867	1900312	2375555			
32 Capital Expenditure from Revenue (CERA) (Children's and young people)					0	0	0			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					121939000	10877546	111061454			
34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					121939000	10877546	111061454			
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services (Drugs, alcohol and volatile)					0					
36 Teenage pregnancy services (included in lines 27 and 28 above)					260420					