

DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2014-15 Table 1A - CHILDREN'S AND YOUNG PEOPLE'S SERVICES	LA Name	Staffordshire	LA No.	860
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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	2109938	0	0	0	2109938	46686	2063252	0	0	2063252
2 Spend on local authority provided or commissioned area-wide services	0	1945493	0	0	1945493	53618	1891875	0	0	1891875
3 Spend on local authority management costs relating to Sure Start	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	184530	0	0	0	184530	1491	183039	0	0	183039
5 Total Sure Start Children's Centres and Early Years	2294468	1945493	0	0	4239961	101795	4138166	0	0	4138166
CHILDREN LOOKED AFTER										
6 Residential care	3007748	15687000	0	0	18694748	573637	18121111	181774	0	17939337
7 Fostering services	11187653	10292377	47288	0	21527318	298888	21228430	192902	0	21035528
8 Adoption services	4348220	19865	36000	0	4404085	878052	3526033	708415	0	2817618
9 Special guardianship support	2119432	0	0	0	2119432	0	2119432	0	0	2119432
10 Other children looked after services	436629	492470	492696	455187	1876982	78	1876904	0	0	1876904
11 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
12 Children placed with family and friends	1021330	0	0	0	1021330	82748	938582	0	0	938582
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	3233510	1126387	81462	995807	5437166	2913	5434253	0	0	5434253
15 Asylum seeker services - children	121759	790246	0	0	912005	31835	880170	627127	0	253043
16 Total Children Looked After	25476281	28408345	657446	1450994	55993066	1868151	54124915	1710218	0	52414697
OTHER CHILDREN'S AND FAMILIES SERVICES										
17 Other children's and families services	13004	0	0	0	13004	0	13004	0	0	13004
SAFGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	31762552	15786	24461	0	31802799	3892955	27909844	906412	0	27003432
19 Commissioning and Children's Service Strategy	3015550	124435	12	0	3139997	388378	2751619	0	0	2751619
20 Local safeguarding children's board	487884	14630	21573	0	524087	421291	102796	0	0	102796
21 Total Safeguarding Children and Young People's Services	35265986	154851	46046	0	35466883	4702624	30764259	906412	0	29857847
FAMILY SUPPORT SERVICES										
22 Direct payments	117919	847117	0	0	965036	0	965036	0	0	965036
23 Short breaks (respite) for disabled children	3469390	0	0	1244124	4713514	467099	4246415	272662	0	3973753
24 Other support for disabled children	585603	0	0	0	585603	191260	394343	0	0	394343
25 Targeted family support	1567123	0	230074	227163	2024360	57104	1967256	1880900	0	86356
26 Universal family support	2650080	31434	0	0	2681514	185530	2495984	0	0	2495984
27 Total Family Support Services	8390115	878551	230074	1471287	10970027	900993	10069034	2153562	0	7915472
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	3544248	0	0	1740907	5285155	225544	5059611	0	0	5059611
29 Targeted services for young people	2067706	0	0	1133148	3200854	236090	2964764	0	0	2964764
30 Total Services for Young People	5611954	0	0	2874055	8486009	461634	8024375	0	0	8024375
YOUTH SERVICE										
31 Youth Justice					4516893	1929535	2587358			
32 Capital Expenditure from Revenue (CERA) (children's and young people)					0	0	0			
33 CHILDRENS AND YOUNG PEOPLES SERVICES EXPENDITURE					119685843	9964732	109721111			
34 CHILDRENS AND YOUNG PEOPLES SERVICES EXPENDITURE					119685843	9964732	109721111			
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services (Drugs, Alcohol and Volatile Substances)					0					
36 Teenage pregnancy services (included in lines 27 and 28 above)					266150					