

DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2016-17 Table 1A - CHILDREN'S AND YOUNG PEOPLE'S SERVICES	LA Name	Staffordshire	LA No.	860
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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	1629724.85	0	0	0	1629724.85	20126.49	1609598.36	0	0	1609598.36
2 Spend on local authority provided or commissioned area-wide services	0	1140453.75	0	0	1140453.75	149004.61	991449.14	0	0	991449.14
3 Spend on local authority management costs realting to Sure Start	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	870872	0	0	0	870872	0	870872	0	0	870872
5 Total Sure Start Children's Centres and Early Years	2500596.85	1140453.75	0	0	3641050.6	169131.1	3471919.5	0	0	3471919.5
CHILDREN LOOKED AFTER										
6 Residential care	3188280.19	15840481	0	0	19028761.19	351109	18677652.19	197363	0	18480289.19
7 Fostering services	11545232	10055779	103	0	21601114	132824	21468290	213006	0	21255284
8 Adoption services	3618962	0	0	0	3618962	566236	3052726	287000	0	2765726
9 Special guardianship support	2831909	0	0	0	2831909	0	2831909	0	0	2831909
10 Other children looked after services	127438	377444	776276	444067	1725225	239445	1485780	0	0	1485780
11 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
12 Children placed with family and friends	10149626	0	0	0	10149626	393	10149233	0	0	10149233
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	4669092	1945236	0	90760	6705088	15492	6689596	0	0	6689596
15 Asylum seeker services - children	2046681	583735	0	0	2630416	180933	2449483	1937951	0	511532
16 Total Children Looked After	38177220.19	28802675	776379	534827	68291101.19	1486432	66804669.19	2635320	0	64169349.19
OTHER CHILDREN'S AND FAMILIES SERVICES										
17 Other children's and families services	12500	0	0	0	12500	0	12500	0	0	12500
SAFGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	32303286	45517	16951	0	32365754	4105787	28259967	141994	0	28117973
19 Comissioning and Children's Service Strategy	2869070	71364	17	0	2940451	208799	2731652	0	0	2731652
20 Local safeguarding childrens board	421151	0	29317	0	450468	346972	103496	0	0	103496
21 Total Safeguarding Children and Young People's Services	35593507	116881	46285	0	35756673	4661558	31095115	141994	0	30953121
FAMILY SUPPORT SERVICES										
22 Direct payments	145285	728253	0	0	873538	0	873538	0	0	873538
23 Short breaks (respite) for disabled children	3616567	0	0	895142	4511709	490098	4021611	394725	0	3626886
24 Other support for disabled children	592920	0	0	0	592920	173392	419528	0	0	419528
25 Targeted family support	1895576	0	349240	0	2244816	2000284	244532	0	0	244532
26 Universal family support	2916122	14864	0	0	2930986	191957	2739029	0	0	2739029
27 Total Family Support Services	9166470	743117	349240	895142	11153969	2855731	8298238	394725	0	7903513
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	1337257.66	0	0	0	1337257.66	28160.85	1309096.81	0	0	1309096.81
29 Targeted services for young people	1263549.57	0	0	0	1263549.57	0	1263549.57	0	0	1263549.57
30 Total Services for Young People	2600807.23	0	0	0	2600807.23	28160.85	2572646.38	0	0	2572646.38
YOUTH SERVICE										
31 Youth Justice					3701161	595771	3105390			
32 Capital Expenditure from Revenue (CERA) (children's and young people)					0	0	0			
33 CHILDRENS AND YOUNG PEOPLES SERVICES EXPENDITURE					125157262	9796783.95	115360478.1			
34 CHILDRENS AND YOUNG PEOPLES SERVICES EXPENDITURE					125157262	9796783.95	115360478.1			
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services (Drugs, Alcohol and Volatile Substances)					0					
36 Teenage pregnancy services (included in lines 27 and 28 above)					271500					