

**STAFFORDSHIRE COUNTY COUNCIL (UKPRN: 10006296)
2022/23 ACTUAL LEVEL OF FUNDING PAID AND RETAINED**

Type of Contract	Subcontractor UKPRN	Subcontractor Name	Contract Start Date	Contract End Date	Funding paid to Lead Provider by the ESFA (in £)	Funding paid to Subcontractor by the Lead Provider (in £)	Funding Lead Provider has retained (in £)	Funding Subcontractor has paid to the Lead Provider (in £)
MAIN	10023489	Acorn Training	01/08/2022	31/08/2023	£82,757.85	£67,560.00	£15,197.85	£0.00
MAIN	10035373	Chase Aqua Rural Enterprise CIC	01/08/2022	31/08/2023	£184,949.58	£150,985.00	£33,964.58	£7,710.00
MAIN	10082852	Community Forest Services Ltd	01/08/2022	31/08/2023	£102,749.09	£83,880.00	£18,869.09	£4,274.00
MAIN	10006296	Families First	01/08/2022	31/08/2023	£170,513.51	£139,200.00	£31,313.51	£6,960.00
MAIN	10027721	Growing Rural Enterprise	01/08/2022	31/08/2023	£265,912.87	£217,080.00	£48,832.87	£6,396.00
MAIN	10040781	Staffordshire Care Farming Development CIC	01/08/2022	31/08/2023	£203,550.50	£166,170.00	£37,380.50	£6,381.00
MAIN	10054037	Upper Moreton Rural Activities CIC	01/08/2022	31/08/2023	£117,760.89	£96,135.00	£21,625.89	£4,488.00
CLT	10035791	Dyslexia Association of Staffordshire Ltd	01/08/2022	31/08/2023	£11,759.55	£9,600.00	£2,159.55	£0.00
CLT	10068087	Gartmore Riding School	01/08/2022	31/08/2023	£20,285.23	£16,560.00	£3,725.23	£0.00
CLT	10038559	Pulse for Music Staffordshire CIC	01/08/2022	31/08/2023	£4,703.82	£3,840.00	£863.82	£0.00
CLT	10064339	Staffordshire Venture Ltd	01/08/2022	31/08/2023	£21,314.19	£17,400.00	£3,914.19	£0.00
CLT	10087846	Liberty Jamboree	01/08/2022	31/08/2023	£14,993.43	£12,240.00	£2,753.43	£0.00
CLT	10040924	Beamstaffs Ltd	01/08/2022	31/08/2023	£7,055.73	£5,760.00	£1,295.73	£0.00
WFLG	10081435	Two Gates Community Primary School	01/08/2022	31/08/2023	£7,937.70	£6,480.00	£1,457.70	£0.00
WFLG	10077209	Victoria Community School	01/08/2022	31/08/2023	£4,409.83	£3,600.00	£809.83	£0.00
WFLG	10062362	Chase Terrace Academy	01/08/2022	31/08/2023	£4,777.32	£3,900.00	£877.32	£0.00
WFLG	10077063	Ashcroft Infant and Nursery School	01/08/2022	31/08/2023	£1,837.43	£1,500.00	£337.43	£0.00
WFLG	10077063	Horton Lodge Community Special School	01/08/2022	31/08/2023	£3,057.48	£2,496.00	£561.48	£0.00
		TOTAL (All Sub Contracting) 2022 to 2023			£1,230,326.00	£1,004,386.00	£225,940.00	£36,209.00