

**STAFFORDSHIRE COUNTY COUNCIL (UKPRN: 10006296)
2018/19 ACTUAL LEVEL OF FUNDING PAID AND RETAINED**

Subcontractor UKPRN	Subcontractor Name	Contract Start Date	Contract End Date	Funding paid to Lead Provider by the ESFA (in £)	Funding paid to Subcontractor by the Lead Provider (in £)	Funding Lead Provider has retained (in £)	Funding Subcontractor has paid to the Lead Provider (in £)
10023489	Acorn Training	01/08/2018	31/07/2019	£36,215.29	£29,240.00	£6,975.29	£0.00
10040924	Beamstaffs Ltd	01/08/2018	31/07/2019	£8,614.14	£6,955.00	£1,659.14	£0.00
10082293	Bright Beginnings Family Hub CIC	01/08/2018	31/07/2019	£14,684.28	£11,856.00	£2,828.28	£0.00
10007364	Cerebral Palsy Mid Staffordshire	01/08/2018	31/07/2019	£11,890.11	£9,600.00	£2,290.11	£432.00
10035373	Chase Aqua Rural Enterprise CIC	01/08/2018	31/07/2019	£122,393.80	£98,820.00	£23,573.80	£3,494.00
10006296	Christ Church Primary School	01/08/2018	31/07/2019	£1,839.25	£1,485.00	£354.25	£0.00
10056100	Churnet View Middle School	01/08/2018	31/07/2019	£1,362.41	£1,100.00	£262.41	£0.00
10006296	Codsall Community High School	01/08/2018	31/07/2019	£19,337.53	£15,613.00	£3,724.53	£800.00
10057704	Crackley Bank Primary School	01/08/2018	31/07/2019	£2,254.17	£1,820.00	£434.17	£0.00
10035791	Dyslexia Association of Staffordshire Ltd	01/08/2018	31/07/2019	£13,376.37	£10,800.00	£2,576.37	£0.00
10006296	Families First	01/08/2018	31/07/2019	£141,851.47	£114,530.00	£27,321.47	£5,100.00
10052718	Forest of Mercia Community Forest Partnership	01/08/2018	31/07/2019	£25,285.06	£20,415.00	£4,870.06	£1,483.00
10062726	Gartmore Riding School (Sole Trader)	01/08/2018	31/07/2019	£11,518.54	£9,300.00	£2,218.54	£0.00
10047602	Glascote Academy	01/08/2018	31/07/2019	£1,328.97	£1,073.00	£255.97	£0.00
10006296	Greenhall Nursery School	01/08/2018	31/07/2019	£1,932.14	£1,560.00	£372.14	£0.00
10027721	Growing Rural Enterprise	01/08/2018	31/07/2019	£24,771.06	£20,000.00	£4,771.06	£0.00
10040794	Interact Arts CIC	01/08/2018	31/07/2019	£103,889.82	£83,880.00	£20,009.82	£2,557.00
10008330	Landau Ltd	01/08/2018	31/07/2019	£23,637.78	£19,085.00	£4,552.78	£0.00
10006296	Lane Green First School	01/08/2018	31/07/2019	£2,898.21	£2,340.00	£558.21	£0.00
10035378	Media Climate C.I.C.	01/08/2018	31/07/2019	£56,626.64	£45,720.00	£10,906.64	£2,413.00
10006296	Paget High School	01/08/2018	31/07/2019	£2,060.95	£1,664.00	£396.95	£0.00
10038559	Pulse for Music Staffordshire CIC	01/08/2018	31/07/2019	£16,383.58	£13,228.00	£3,155.58	£0.00
10006296	Ravensmead Primary School	01/08/2018	31/07/2019	£1,932.14	£1,560.00	£372.14	£0.00
10006296	Redhill Primary School	01/08/2018	31/07/2019	£2,898.21	£2,340.00	£558.21	£0.00
10064254	Sir Graham Balfour School	01/08/2018	31/07/2019	£1,932.14	£1,560.00	£372.14	£0.00
10049013	Small Talk Speech & Language Therapy Ltd	01/08/2018	31/07/2019	£37,813.02	£30,530.00	£7,283.02	£1,393.00
10023526	South Staffordshire College	01/08/2018	31/07/2019	£240,503.45	£194,181.00	£46,322.45	£0.00
10040781	Staffordshire Care Farming Development CIC	01/08/2018	31/07/2019	£122,616.74	£99,000.00	£23,616.74	£5,256.00
10006296	Staffordshire Libraries and Arts	01/08/2018	31/07/2019	£6,836.81	£5,520.00	£1,316.81	£0.00
10064339	Staffordshire Ventures	01/08/2018	31/07/2019	£24,771.06	£20,000.00	£4,771.06	£0.00
10064276	Stephen Sutton MAT	01/08/2018	31/07/2019	£1,352.50	£1,092.00	£260.50	£0.00
10047698	Steps to Work (Walsall)	01/08/2018	31/07/2019	£5,647.80	£4,560.00	£1,087.80	£403.00
10035431	Stoke on Trent & North Staffs Theatre Trust	01/08/2018	31/07/2019	£21,848.07	£17,640.00	£4,208.07	£672.00
10007851	University of Derby - Buxton and Leek College	01/08/2018	31/07/2019	£38,920.29	£31,424.00	£7,496.29	£0.00
10054037	Upper Moreton Rural Activities CIC	01/08/2018	31/07/2019	£24,771.06	£20,000.00	£4,771.06	£0.00
10006296	Victoria Community School	01/08/2018	31/07/2019	£5,945.05	£4,800.00	£1,145.05	£0.00
10006296	Walton Priory Middle School	01/08/2018	31/07/2019	£4,379.52	£3,536.00	£843.52	£0.00
10035339	West Chadsmoor Family Centre Limited	01/08/2018	31/07/2019	£18,949.86	£15,300.00	£3,649.86	£0.00
10007851	Workers Educational Association West Midlands Region	01/08/2018	31/07/2019	£20,807.69	£16,800.00	£4,007.69	£403.00
	TOTAL (All Sub Contracting) 2018 to 2019			£1,226,077.00	£989,927.00	£236,150.00	£24,406.00