

EY Proforma Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

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Local Authority: 860 Staffordshire

Pass-through rate for delivering government funded hours:															95.7%
Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			TOTAL
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Private and Independent	£4.10			PerHour	3,005,506.00			1,509,362.00			£18,510,959			£18,510,959
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Voluntary	£4.10			PerHour	918,535.00			305,045.00			£5,016,678			£5,016,678
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Governor Run	£4.10			PerHour	3,032,375.00			876,795.00			£16,027,597			£16,027,597
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Childminder	£4.10			PerHour	210,490.00			173,020.00			£1,572,391			£1,572,391
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Academy	£4.10			PerHour	630,102.00			212,451.00			£3,454,467			£3,454,467
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Maintained Nursery School		£4.10		PerHour			32,985.00					£135,239		£135,239

Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			TOTAL			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class				
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	IDACI 20% most deprived supplement historic average between 10% and 33%	£0.22			PerHour			2,616,035.00				£575,528			£575,528
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	IDACI 20% most deprived supplement historic average more than 33%	£0.33			PerHour			1,104,672.00				£364,542			£364,542
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered														
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered														

Funding provided through supplements: 2.1%

3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Lump Sum		£56,095.00		LumpSum				2.00			£112,190			£112,190
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4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered														
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TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS): £45,769,590

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Private Voluntary Independent and Governor run	£5.18			PerHour			1,150,890.00				£5,961,610			£5,961,610
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6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
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6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered														
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TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS): £5,961,610

7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	Additional Needs											£386,350			£386,350
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7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	Additional Needs											£38,200			£38,200
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7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	Additional Needs											£50,460			£50,460
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7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	Additional Needs											£4,990			£4,990
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TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT): £480,000

8a. Early years contingency funding - 3 & 4 Year Olds	Contingency														£277,080
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8b. Early years contingency funding - 2 Year Olds	Contingency														£99,580
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9a. Early years centrally retained funding - 3 & 4 Year Olds	Centrally retained funding for early years including early years SENCO, quality improvement and support, and other centrally funded costs														£2,200,000
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9b. Early years centrally retained funding - 2 Year Olds	None														
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TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE: £2,576,660

10. Early years pupil premium - 3 & 4 Year Olds															£315,571
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11. Disability access fund - 3 & 4 Year Olds															£158,670
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Calculation of pass-through rate

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£44,717,331
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£940,069
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£112,190
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£386,350
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£38,200
	8a. Early years contingency funding - 3 & 4 Year Olds	£277,080
	Subtotal =	£46,471,220
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£112,190
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	10,906,666
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£4.25
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£4.44
F	Test of meeting requirement = (D / E) * 100%	95.7%