

EY Proforma Table: FUNDING PERIOD (2022-23)

Department for Education Section 251 Financial Data Collection

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Local Authority: 860 Staffordshire

Row Heading	Description	Pass-through rate for delivering government funded hours:													98.1%	
		Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Private and Independent	£4.26			PerHour	2,491,853.00							£10,615,294			£10,615,294
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Voluntary	£4.26			PerHour	676,049.00							£2,879,969			£2,879,969
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Governor run	£4.26			PerHour	2,446,078.00							£10,420,292			£10,420,292
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Childminder	£4.26			PerHour	154,754.00							£659,252			£659,252
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Maintained Nursery School		£4.26		PerHour		30,915.00							£131,698		£131,698
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Academy	£4.26			PerHour	560,739.00							£2,388,748			£2,388,748

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)							
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL				
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	IDACI 20% most deprived supplement historic average between 10% and 33%	£0.20	£0.20		PerHour		369,058.00		2,906,015.00				£73,812	£581,203		£655,015
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	IDACI 20% most deprived supplement historic average more than 33%	£0.30	£0.30		PerHour		205,348.00		955,474.00				£61,604	£286,642		£348,247
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered															
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered															
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered															
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered															
Funding provided through supplements:																3.6%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Lump Sum		£2.00		LumpSum				52,155.00					£104,310		£104,310
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered															
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):																£28,202,824

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Private, Independent, Voluntary and Governor Run	£5.47			PerHour		1,355,397.00						£7,414,022			£7,414,022
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered															
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered															
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):																£7,414,022

7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	Additional Needs												£496,000			£496,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	Additional Needs												£66,582			£66,582
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	Not applicable															
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	Not applicable															
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):																£562,582

8a. Early years contingency funding - 3 & 4 Year Olds	Contingency															£108,700
8b. Early years contingency funding - 2 Year Olds	Contingency															£297,050
9a. Early years centrally retained funding - 3 & 4 Year Olds	Centrally retained funding for early years including early years SENCO, quality improvement and support, and other centrally funded costs															£2,247,000
9b. Early years centrally retained funding - 2 Year Olds	Centrally retained funding for early years including early years SENCO, quality improvement and support, and other centrally funded costs															
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:																£2,652,750
10. Early years pupil premium - 3 & 4 Year Olds																£467,005
11. Disability access fund - 3 & 4 Year Olds																£208,800

Calculation of pass-through rate

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£27,095,253
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£1,003,261
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£104,310
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£496,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£66,582
	8a. Early years contingency funding - 3 & 4 Year Olds	£108,700
	Subtotal =	£28,874,106
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£104,310
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	6,360,388
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£4.52
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£4.61
F	Test of meeting requirement = (D / E) * 100%	98.1%