

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)						
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	628,711	-	-	-	628,711	496,159	132,552	-	-	132,552
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	-	3,096,758	-	-	3,096,758	484,359	2,612,399	-	-	2,612,399
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	-	-	-	-	-	-	-	-	-	-
3.0.4 Other spend on children under 5	-	-	-	-	-	-	-	-	-	-
3.0.5 Total Sure Start children's centres and other spend on children under 5	628,711	3,096,758	-	-	3,725,469	980,518	2,744,951	-	-	2,744,951
CHILDREN LOOKED AFTER										
3.1.1 Residential care	7,254,444	15,814,990	-	-	23,069,434	1,167,187	21,902,247	181,750	-	21,720,497
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	-	12,252,620	8,764	-	12,261,384	51,949	12,209,435	223,561	-	11,985,874
3.1.2b Fostering services (fees and allowances for LA foster carers)	13,092,523	-	-	-	13,092,523	-	13,092,523	-	-	13,092,523
3.1.3 Adoption services	3,506,178	-	-	-	3,506,178	246,690	3,259,488	262,271	-	2,997,217
3.1.4 Special guardianship support	4,167,046	-	-	-	4,167,046	-	4,167,046	-	-	4,167,046
3.1.5 Other children looked after services	515,164	-	-	-	515,164	-	515,164	-	-	515,164
3.1.6 Short breaks (respite) for looked after disabled children	-	-	-	-	-	-	-	-	-	-
3.1.7 Children placed with family and friends	917,506	-	-	-	917,506	12,221	905,285	-	-	905,285
3.1.8 Education of looked after children	-	-	-	-	-	-	-	-	-	-
3.1.9 Leaving care support services	5,129,893	3,199,357	-	-	8,329,250	460,895	7,868,355	-	-	7,868,355
3.1.10 Asylum seeker services - children	1,629,036	662,942	-	-	2,291,978	198,602	2,093,376	1,986,019	-	107,357
3.1.11 Total Children Looked After	36,211,790	31,929,909	8,764	-	68,150,463	2,137,544	66,012,919	2,653,601	-	63,359,318
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	-	-	-	-	-	-	-	-	-	-
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	30,289,576	5,643	21,888	-	30,317,107	835,185	29,481,922	-	-	29,481,922
3.3.2 Commissioning and Children's Services Strategy	1,756,009	-	-	-	1,756,009	475,317	1,280,692	-	-	1,280,692
3.3.3 Local Safeguarding Children Board	351,488	-	-	-	351,488	329,553	21,935	-	-	21,935
3.3.4 Total Safeguarding Children and Young People's Services	32,397,074	5,643	21,888	-	32,424,605	1,640,055	30,784,550	-	-	30,784,550
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	50,030	751,658	-	-	801,688	-	801,688	-	-	801,688
3.4.2 Short breaks (respite) for disabled children	2,660,562	-	-	-	2,660,562	558,308	2,102,254	363,554	-	1,738,700
3.4.3 Other support for disabled children	111,350	-	-	-	111,350	38,816	72,534	-	-	72,534
3.4.4 Targeted family support	338,960	-	243,477	-	582,437	-	582,437	-	-	582,437
3.4.5 Universal family support	2,670,255	14,328	-	-	2,684,583	-	2,684,583	-	-	2,684,583
3.4.6 Total Family Support Services	5,831,157	765,986	243,477	-	6,840,620	597,124	6,243,496	363,554	-	5,879,942
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	1,471,410	-	-	-	1,471,410	-	1,471,410	-	-	1,471,410
3.5.2 Targeted services for young people	-	-	-	-	-	-	-	-	-	-
3.5.3 Total Services for young people	1,471,410	-	-	-	1,471,410	-	1,471,410	-	-	1,471,410
YOUTH JUSTICE										
3.6.1 Youth justice	-	-	-	-	3,695,059	1,350,736	2,344,323	-	-	-
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)	-	-	-	-	-	-	-	-	-	-
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)	-	-	-	-	116,307,626	6,705,977	109,601,649	-	-	-
5.0.3 Total Children and Young People's Services Expenditure (including CERA)	-	-	-	-	116,307,626	6,705,977	109,601,649	-	-	-
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)	-	-	-	-	-	-	-	-	-	-
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)	-	-	-	-	276,630	-	-	-	-	-