

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
<b>SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5</b>										
3.0.1 Spend on individual Sure Start Children's Centres	407,366	-	-	-	407,366	-	407,366	-	-	407,366
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	-	1,906,279	-	-	1,906,279	-	1,906,279	1,266,330	-	639,949
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	486,567	-	-	-	486,567	1,053	485,514	731,540	-	246,026
3.0.4 Other spend on children under 5	-	-	-	-	-	-	-	-	-	-
3.0.5 Total Sure Start children's centres and other spend on children under 5	893,933	1,906,279	-	-	2,800,212	1,053	2,799,159	1,997,870	-	801,289
<b>CHILDREN LOOKED AFTER</b>										
3.1.1 Residential care	3,795,639	24,667,537	-	-	28,463,176	301,834	28,161,342	187,707	-	27,973,635
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	-	14,188,102	-	-	14,188,102	20,745	14,167,357	228,032	-	13,939,325
3.1.2b Fostering services (fees and allowances for LA foster carers)	14,518,927	-	-	-	14,518,927	-	14,518,927	-	-	14,518,927
3.1.3 Adoption services	4,216,616	-	-	-	4,216,616	928,099	3,288,517	-	-	3,288,517
3.1.4 Special guardianship support	4,635,802	-	-	-	4,635,802	-	4,635,802	-	-	4,635,802
3.1.5 Other children looked after services	104,797	52,457	-	-	157,254	-	157,254	-	-	157,254
3.1.6 Short breaks (respite) for looked after disabled children	-	-	-	-	-	-	-	-	-	-
3.1.7 Children placed with family and friends	1,004,705	60	-	-	1,004,765	64,501	940,264	-	-	940,264
3.1.8 Education of looked after children	-	-	-	-	-	-	-	-	-	-
3.1.9 Leaving care support services	5,696,973	4,032,311	-	-	9,729,284	10,481	9,718,803	640,886	-	9,077,917
3.1.10 Asylum seeker services - children	1,567,758	263,589	-	-	1,831,347	221,677	1,609,670	2,205,766	-	596,096
3.1.11 Total Children Looked After	35,541,217	43,204,056	-	-	78,745,273	1,547,337	77,197,936	3,262,391	-	73,935,545
<b>OTHER CHILDREN AND FAMILY SERVICES</b>										
3.2.1 Other children and families services	-	-	-	-	-	-	-	-	-	-
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
3.3.1 Social work (including LA functions in relation to child protection)	30,772,688	400,768	87,324	-	31,260,780	403,497	30,857,283	182,378	-	30,674,905
3.3.2 Commissioning and Children's Services Strategy	1,793,514	-	-	-	1,793,514	34,121	1,759,393	-	-	1,759,393
3.3.3 Local Safeguarding Children Board	293,437	162	-	-	293,599	276,196	17,403	-	-	17,403
3.3.4 Total Safeguarding Children and Young People's Services	32,859,639	400,930	87,324	-	33,347,893	713,814	32,634,079	182,378	-	32,451,701
<b>FAMILY SUPPORT SERVICES</b>										
3.4.1 Direct payments	50,785	806,037	-	-	856,822	-	856,822	-	-	856,822
3.4.2 Short breaks (respite) for disabled children	2,523,407	-	1,426	-	2,524,833	599,557	1,925,276	354,419	-	1,570,857
3.4.3 Other support for disabled children	100,300	-	-	-	100,300	42,436	57,864	-	-	57,864
3.4.4 Targeted family support	-	-	-	-	-	-	-	-	-	-
3.4.5 Universal family support	2,767,874	15,176	-	-	2,783,050	9,285	2,773,765	233,000	-	2,540,765
3.4.6 Total Family Support Services	5,442,366	821,213	1,426	-	6,265,005	651,278	5,613,727	587,419	-	5,026,308
<b>SERVICES FOR YOUNG PEOPLE</b>										
3.5.1 Universal services for young people	2,307,609	-	-	-	2,307,609	-	2,307,609	-	-	2,307,609
3.5.2 Targeted services for young people	-	-	-	-	-	-	-	-	-	-
3.5.3 Total Services for young people	2,307,609	-	-	-	2,307,609	-	2,307,609	-	-	2,307,609
<b>YOUTH JUSTICE</b>										
3.6.1 Youth justice	-	-	-	-	3,338,045	1,656,384	1,681,661	-	-	-
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)	-	-	-	-	-	-	-	-	-	-
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)	-	-	-	-	126,804,037	4,569,866	122,234,171	-	-	-
5.0.3 Total Children and Young People's Services Expenditure (including CERA)	-	-	-	-	126,804,037	4,569,866	122,234,171	-	-	-
<b>MEMORANDUM ITEMS</b>										
<b>8 Services for young people</b>										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)	-	-	-	-	-	-	-	-	-	-
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)	-	-	-	-	282,162	-	-	-	-	-