

DEPARTMENT FOR EDUCATION S251 OUTTURN DATA COLLECTION
Year 2020-21
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name: Staffordshire
LA No: 860

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	OWN PROVISION	PROVISION BY OTHERS			TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
		PRIVATE	OTHER PUBLIC	VOLUNTARY						
		(b)	(c)	(d)						
(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)	
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	499,546	-	-	-	499,546	-	499,546	-	-	499,546
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	-	1,906,038	-	-	1,906,038	-	1,906,038	1,000,000	-	906,038
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	402,931	-	-	-	402,931	690,812	287,881	-	-	287,881
3.0.4 Other spend on children under 5	-	-	-	-	-	-	-	-	-	-
3.0.5 Total Sure Start children's centres and other spend on children under 5	902,477	1,906,038	-	-	2,808,515	690,812	2,117,703	1,000,000	-	1,117,703
CHILDREN LOOKED AFTER										
3.1.1 Residential care	4,553,451	25,051,018	-	-	29,604,469	381,220	29,223,249	435,068	-	28,788,181
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	-	15,120,972	20,413	-	15,141,385	44,723	15,096,662	358,314	-	14,738,348
3.1.2b Fostering services (fees and allowances for LA foster carers)	16,048,248	-	-	-	16,048,248	-	16,048,248	-	-	16,048,248
3.1.3 Adoption services	4,730,052	2,709	-	-	4,732,761	982,305	3,750,456	239,406	-	3,511,050
3.1.4 Special guardianship support	5,467,639	-	-	-	5,467,639	-	5,467,639	-	-	5,467,639
3.1.5 Other children looked after services	714,178	-	-	-	714,178	-	714,178	-	-	714,178
3.1.6 Short breaks (respite) for looked after disabled children	-	-	-	-	-	-	-	-	-	-
3.1.7 Children placed with family and friends	1,177,344	-	-	-	1,177,344	12,220	1,165,124	-	-	1,165,124
3.1.8 Education of looked after children	-	-	-	-	-	-	-	-	-	-
3.1.9 Leaving care support services	6,033,364	3,902,161	-	-	9,935,525	93,876	9,841,649	1,212,580	-	8,629,069
3.1.10 Asylum seeker services - children	1,711,439	73,281	-	-	1,784,720	185,592	1,599,128	1,837,224	-	238,096
3.1.11 Total Children Looked After	40,435,715	44,150,141	20,413	-	84,606,269	1,699,936	82,906,333	4,082,592	-	78,823,741
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	-	-	-	-	-	-	-	-	-	-
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	41,013,377	686,120	13,259	-	41,712,756	786,327	40,926,429	49,544	-	40,876,885
3.3.2 Commissioning and Children's Services Strategy	2,357,341	3,819	-	-	2,361,160	83,175	2,277,985	-	-	2,277,985
3.3.3 Local Safeguarding Children Board	340,812	20,712	-	-	361,524	310,922	50,602	-	-	50,602
3.3.4 Total Safeguarding Children and Young People's Services	43,711,530	710,651	13,259	-	44,435,440	1,180,424	43,255,016	49,544	-	43,205,472
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	57,975	607,223	-	-	665,198	-	665,198	-	-	665,198
3.4.2 Short breaks (respite) for disabled children	2,846,805	-	-	-	2,846,805	426,144	2,420,661	422,051	-	1,998,610
3.4.3 Other support for disabled children	208,976	-	-	-	208,976	135,153	73,823	-	-	73,823
3.4.4 Targeted family support	-	-	-	-	-	-	-	-	-	-
3.4.5 Universal family support	3,312,923	21,450	11,472	-	3,345,845	78,850	3,266,995	-	-	3,266,995
3.4.6 Total Family Support Services	6,426,679	628,673	11,472	-	7,066,824	640,147	6,426,677	422,051	-	6,004,626
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	1,790,832	192	-	-	1,791,024	44	1,790,980	-	-	1,790,980
3.5.2 Targeted services for young people	-	-	-	-	-	-	-	-	-	-
3.5.3 Total Services for young people	1,790,832	192	-	-	1,791,024	44	1,790,980	-	-	1,790,980
YOUTH JUSTICE										
3.6.1 Youth justice					3,778,962	2,730,366	1,048,596			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					-	-	-			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					144,487,034	6,941,729	137,545,305			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					144,487,034	6,941,729	137,545,305			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					-					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					287,810					